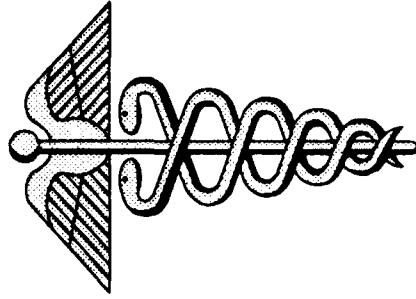
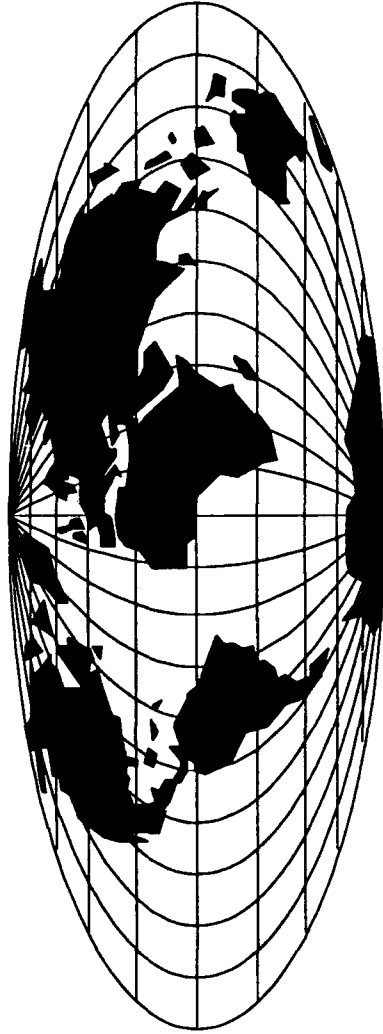
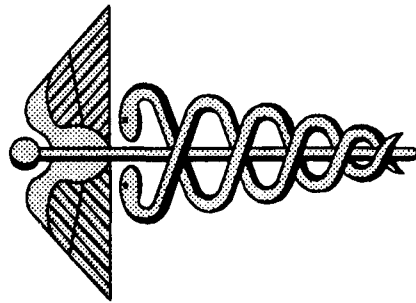


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DEFENSE HEALTH PROGRAM



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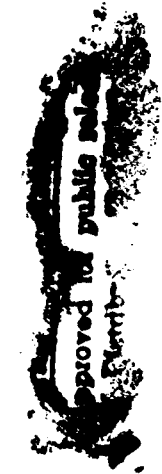
Data Book

Fiscal Year 1995

Volume II

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The Defense Health Program spans the globe to support the Department of Defense's most important resource, active and retired military members and their families.



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**DEFENSE HEALTH PROGRAM, VOLUME II
DATA BOOK
FISCAL YEAR 1995 BUDGET ESTIMATES**

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Defense Health Appropriation
FY 1995 Budget Estimate Submission
O&M and Defense Business Operations Fund Contracts Over \$50 Million

Command	Description	Type	Contractor	Dollars in Millions		
				FY 1993 Actual	FY 1994 Estimate	FY 1995 Estimate
Defense Medical Program Activity	Healthcare Information Systems	O&M	Science Applications International Corporation COMP FY88-FY96	90.7	113.4	115.0

Narrative: The Composite Health Care System (CHCS) contract is for the purchase of an entire automated information system, including software design, software development, system installation, training, and maintenance tailored to specific sites. The increase in funding for FY94-FY95 is for deployment of the system to additional military medical treatment facilities and increased maintenance costs for the increased number of deployed systems.

OCHAMPUS	Dependent Dental Program	O&M	Delta Dental	178.1	197.3	243.5
		MILPERS	COMP FY93-FY97	103.2	146.9	150.1
		Total		281.3	344.2	393.6

Narrative: This contract finances the Military Health Services System's Dependents Dental Program. The costs per individual/family are negotiated and totals are based upon actual (FY93) enrollees or projected enrollees (FY94/FY95). The large increase between FY93 and FY94 reflects a Congressionally authorized expansion of the dental benefit which was effective for half of FY93 and all of FY94. The increase between FY94 and FY95 reflects an increase in cost per enrollee which was negotiated early in FY94.

OCHAMPUS	Health Care Delivery (California/Hawaii)	O&M	Foundation Health Federal Services COMP FY89-FY94	747.7	345.0	0.0
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Narrative: This contract supports the delivery of all health care services for CHAMPUS eligible beneficiaries in the states of California and Hawaii. Costs are based upon the contract award/negotiated prices submitted by the contractor. This contract is effective through January 1994.

**Defense Health Appropriation
FY 1995 Budget Estimate Submission
O&M and Defense Operations Fund Contracts Over \$50 Million**

Command	Description	Type	Contractor	Dollars in Millions		
				FY 1993 Actual	FY 1994 Estimate	FY 1995 Estimate
OCHAMPUS	Health Care Delivery (California/Hawaii)	O&M	Aetna Government Health Plans COMP FY94-FY95	0.0	455.0	699.9
Narrative: This contract supports the delivery of all health care services for CHAMPUS eligible beneficiaries in the states of California and Hawaii. Costs are based upon the contract award/negotiated prices submitted by the contractor. This is the follow-on contract to the Foundation Health Federal Services contract and is effective beginning February 1994.						
OCHAMPUS	Health Care Delivery (Washington/Oregon)	O&M	To be determined COMP FY95-FY99	0.0	0.0	120.0
Narrative: This contract supports the delivery of all health care services for CHAMPUS beneficiaries in the states of Washington and Oregon.						
OCHAMPUS	Health Care Delivery (New Orleans-BRAC sites)	O&M	Foundation Health Federal Services COMP FY91-FY96	85.2	138.0	145.2
Narrative: This contract supports health care delivery for CHAMPUS eligible beneficiaries in the geographical area of New Orleans, LA and the Base Realignment and Closure Sites of Carswell AFB, England AFB, Bergstrom AFB, and FT Polk, LA.						

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINE TOTAL DHP						
301 Per Diem	57446	-1	0.00	0	-1674	55771
302 Other Travel Costs	40445	7	2.30	1052	141	41645
303 MAC Passenger	2076	0	2.40	50	23	2149
307 Leased Vehicles	1429	0	2.60	37	192	1658
399 Total Travel	101396	6		1139	-1318	101223
401 DFSC Fuel	4449	0	14.10	627	-1052	4024
402 Service Fund Fuel	91	0	14.10	13	11	115
411 Army Sup & Mat	91814	0	0.20	184	-11077	80921
412 Navy Sup & Mat	104607	-1	6.00	6276	-17531	93351
414 AF Sup & Mat	2574	0	26.70	687	-650	2611
415 DLA Sup & Mat	134692	0	1.80	2424	-55847	81269
416 GSA Sup & Mat	15948	0	2.60	415	431	16794
417 Local Proc Sup & Mat	627512	0	2.81	17618	-23761	621369
499 Total Sup & Mat	981687	-1		28245	-109477	900454
502 Army Fund Equipt	5229	0	0.20	10	-463	4776
503 Navy Fund Equipt	9732	0	6.00	584	-446	9870
505 AF Fund Equipt	16182	0	26.70	4321	-4336	16167
506 DLA Fund Equipt	13667	0	1.80	246	-151	13762
507 GSA Fund Equipt	18311	0	2.60	476	-956	17831
599 Total Fund Equipt	63121	0		5637	-6352	62406
602 Army Depot Cmd Maint	28	0	2.60	1	-1	28
611 Naval Surface War Ctr	0	0	-7.70	0	0	0
615 Data Automat Ctr Navy	747	0	-7.50	-56	21	712
620 Fleet Aux Ships Navy	0	0	55.90	0	0	0
624 Other MSC Purchases	0	0	2.30	0	0	0
630 Naval Rsch Lab	9	0	-1.70	-0	0	9

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

LINE TOTAL DHP	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
631 Naval Civil Engrnr Ctr	38	0	-10.00	-4	5	39
633 Naval Pub & Pmt Svc	4822	0	1.50	72	-130	4764
635 Naval Pub Wks Ctr	56342	0	0.40	225	7184	63751
637 Naval Shipyards	3512	0	9.10	320	-1418	2414
651 Airlift Svcs Trng & Ops	98	0	2.60	3	-20	81
652 Airlift Svcs Med Evac	17516	0	2.60	455	-6517	11454
663 Laundry & Dry Clean	600	0	-8.30	-50	70	620
671 Communications Svc	4064	0	0.80	33	-52	4045
673 Def Finance & Acct Svc	0	0	0.00	0	0	0
679 Cost Reimbursible Svc	551	0	2.60	14	21	586
699 Total Purchases	88327	0		1013	-837	88503
701 MAC Cargo	0	0	2.40	0	0	0
702 MAC SAAM	0	0	2.40	0	0	0
703 JCS Exercises	0	0	2.40	0	0	0
711 MSC Cargo	1	0	11.10	0	-0	1
721 MTMC Port Handling	0	0	22.40	0	0	0
725 MTMC Other	0	0	2.30	0	0	0
731 Commercial Air	6483	0	2.60	169	-590	6062
741 Commercial Ships	112	-7	2.44	3	-88	20
751 Commercial Land	1399	1	2.60	36	81	1517
761 Other Transportation	2950	0	2.60	77	297	3324
799 Total Transportation	10945	-6		284	-299	10924
9XX Civ Pay Reimburs Host	1657679	-682	3.64	60315	48679	1765991
901 Foreign Nat Ind Hire	65638	80	3.64	2392	-8665	59445
902 Separation Liability	535	-2	3.63	19	341	893
912 Rental Pay to GSA	4874	0	2.60	127	221	5222
913 Purchased Utilities	87581	-79	2.60	2275	4224	94001

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

LINE TOTAL DHP	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
914 Purchased Communica	24181	-176	2.58	624	-366	24263
915 Rents non GSA	26439	-298	2.57	680	-488	26333
916 Disability Comp	3760	0	2.60	98	561	4419
917 Postal Svcs	1530	0	0.00	0	604	2134
920 Supplies & Mat	379188	-64	4.82	18277	-52296	345105
921 Printing & Reproduct	8185	-1	2.60	213	849	9246
922 Equipt Maint Contract	92244	2	2.60	2398	4687	99331
923 Facility Maint Contract	72661	-261	2.59	1882	-1036	73246
925 Equipt Purchases	52386	-34	4.19	2195	198	54745
926 Overseas Purchases	410	0	2.60	11	93	514
930 Other Depot Maint	42695	0	2.60	1110	-14195	29610
931 Contract Consultants	0	0	2.30	0	0	0
932 Mgmt & Prof Spt Svc	2038	0	2.60	53	1335	3426
933 Studies Analysis Eval	10376	0	2.60	270	-1909	8737
934 Engineering Tech Svc	0	0	2.30	0	0	0
937 Fuel	938	-24	2.53	24	342	1280
985 DoD Counter Drug	506	0	2.60	13	-519	0
987 Other Intra-Govt	6228	0	2.60	162	-1446	4944
988 Grants	6928	0	2.60	180	-6727	381
989 Other Contracts	4134043	-96	4.92	203511	9997	4347455
998 Other Costs*	1330030	-293	4.53	60210	-187543	1202404
999 Total Purchases	8011073	-1928		357040	-203059	8163125
9999 TOTAL	9256549	-1929	4.25	393358	-321342	9326635

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

	<u>FY1994</u> <u>Program</u>	<u>Foreign</u> <u>Currency</u> <u>Adjust</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u> <u>Amount</u>	<u>Program</u> <u>Growth</u>	<u>FY1995</u> <u>Program</u>
LINE TOTAL DHP						
301 Per Diem	55771	0	0.00	0	2801	58572
302 Other Travel Costs	41645	0	2.80	1166	-116	42695
303 MAC Passenger	2149	0	2.30	49	32	2230
307 Leased Vehicles	1658	0	2.80	46	-104	1600
399 Total Travel	101223	0		1262	2612	105097
401 DFSC Fuel	4024	0	-12.40	-499	829	4354
402 Service Fund Fuel	115	0	-12.40	-14	-13	88
411 Army Sup & Mat	80921	0	8.00	6474	8756	96151
412 Navy Sup & Mat	93351	0	22.10	20631	-8285	105697
414 AF Sup & Mat	2611	0	-9.90	-258	1160	3513
415 DLA Sup & Mat	81269	0	3.20	2601	-8024	75846
416 GSA Sup & Mat	16794	0	2.80	470	-39	17225
417 Local Proc Sup & Mat	621369	0	2.80	17398	-5782	632985
499 Total Sup & Mat	900454	0		46802	-11397	935859
502 Army Fund Equipt	4776	0	8.00	382	-326	4832
503 Navy Fund Equipt	9870	0	22.10	2181	-670	11381
505 AF Fund Equipt	16167	0	-9.90	-1601	4233	18799
506 DLA Fund Equipt	13762	0	3.20	440	639	14841
507 GSA Fund Equipt	17831	0	2.80	499	-349	17981
599 Total Fund Equipt	62406	0		1902	3526	67834
602 Army Depot Cmd Maint	28	0	15.60	4	-4	28
611 Naval Surface War Ctr	0	0	2.30	0	0	0
615 Data Automat Ctr Navy	712	0	-5.40	-38	41	715
620 Fleet Aux Ships Navy	0	0	2.30	0	0	0
624 Other MSC Purchases	0	0	2.30	0	0	0
630 Naval Rsch Lab	9	0	1.90	0	-0	9

EXHIBIT OP-32

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

LINE TOTAL DHP	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
631 Naval Civil Engrg Ctr	35	0	6.00	2	-0	41
633 Naval Pub & Pmt Svc	4764	0	10.80	515	-896	4383
635 Naval Pub Wks Ctr	63751	0	3.80	2423	5876	72050
637 Naval Shipyards	2414	0	18.70	451	-898	1967
651 Airlift Svcs Tng & Ops	81	0	2.80	2	-1	82
652 Airlift Svcs Med Evac	11454	0	2.80	321	270	12045
663 Laundry & Dry Clean	620	0	2.80	17	-17	620
671 Communications Svc	4045	0	2.80	113	-8	4150
673 Def Finance & Acct Svc	0	0	0.00	0	0	0
679 Cost Reimbursible Svc	586	0	2.80	16	-20	582
699 Total Purchases	88503	0		3827	4342	96672
701 MAC Cargo	0	0	2.30	0	0	0
702 MAC SAAM	0	0	2.30	0	0	0
703 JCS Exercises	0	0	2.30	0	0	0
711 MSC Cargo	1	0	-24.20	-0	0	1
721 MTMC Port Handling	0	0	2.30	0	0	0
725 MTMC Other	0	0	2.30	0	0	0
731 Commercial Air	6062	0	2.80	170	-399	5833
741 Commercial Ships	20	0	2.80	1	-2	19
751 Commercial Land	1517	0	2.80	42	30	1589
761 Other Transportation	3324	0	2.80	93	-101	3316
799 Total Transportation	10924	0		306	-472	10758
9XX Civ Pay Reimburs Host	1765991	0	2.14	37792	-97534	1706249
901 Foreign Nat Ind Hire	59445	0	2.14	1272	-1272	59445
902 Separation Liability	893	0	2.14	19	-19	893
912 Rental Pay to GSA	5222	0	2.80	146	31	5399
913 Purchased Utilities	94001	0	2.80	2632	2205	98838

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

LINE TOTAL DHP	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
914 Purchased Communica	24263	0	2.80	679	-430	24512
915 Rents non GSA	26333	0	2.80	737	1332	28402
916 Disability Comp	4419	0	2.80	124	-124	4419
917 Postal Svcs	2134	0	0.00	0	39	2173
920 Supplies & Mat	345105	0	4.92	16983	-3706	358382
921 Printing & Reproduct	9246	0	2.80	259	-1024	8481
922 Equipt Maint Contract	99331	0	2.80	2781	3747	105859
923 Facility Maint Contract	73246	0	2.80	2051	-15451	59846
925 Equipt Purchases	54745	0	4.06	2223	-461	56507
926 Overseas Purchases	514	0	2.80	14	-4	524
930 Other Depot Maint	29610	0	2.80	829	3246	33685
931 Contract Consultants	0	0	2.30	0	0	0
932 Mgmt & Prof Spt Svc	3426	0	2.80	96	-100	3422
933 Studies Analysis Eval	8737	0	2.80	245	-1117	7865
934 Engineering Tech Svc	0	0	2.30	0	0	0
937 Fuel	1280	0	2.80	36	23	1339
985 DoD Counter Drug	0	0	2.30	0	0	0
987 Other Intra-Govt	4944	0	2.80	138	-21	5061
988 Grants	381	0	2.80	11	-7	385
989 Other Contracts	4347455	0	5.05	219732	-73436	4493751
998 Other Costs*	1202404	0	4.55	54736	74534	1331674
999 Total Purchases	8163125	0		343536	-109550	8397111
9999 TOTAL	9326635	0	4.26	397635	-110939	9613331

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINE SUPPORT OF DIRECT PAT CARE						
301 Per Diem	20,103	(1)	0	0	(1,746)	18,356
302 Other Travel Costs	8,814	7	3	229	(435)	8,615
303 MAC Passenger	980	0	2	24	(10)	994
307 Leased Vehicles	235	0	3	6	(6)	235
399 Total Travel	30,132	6		259	(2,197)	28,200
401 DFSC Fuel	1,359	0	14	192	(157)	1,394
402 Service Fund Fuel	47	0	14	7	8	62
411 Army Sup & Mat	86,021	0	0	172	(11,416)	74,777
412 Navy Sup & Mat	98,410	(1)	6	5,905	(18,198)	86,116
414 AF Sup & Mat	1,977	0	27	528	(515)	1,990
415 DLA Sup & Mat	127,080	0	2	2,287	(56,497)	72,870
416 GSA Sup & Mat	13,180	0	3	343	174	13,697
417 Local Proc Sup & Mat	562,825	0	3	14,633	(20,435)	557,023
499 Total Sup & Mat	890,899	(1)		24,066	(107,035)	807,929
502 Army Fund Equipt	3,182	0	0	6	(383)	2,805
503 Navy Fund Equipt	9,354	0	6	561	(461)	9,454
505 AF Fund Equipt	12,429	0	27	3,319	(3,548)	12,200
506 DLA Fund Equipt	12,047	0	2	217	(116)	12,148
507 GSA Fund Equipt	16,011	0	3	416	(521)	15,906
599 Total Fund Equipt	53,023	0		4,519	(5,029)	52,513
602 Army Depot Cmd Maint	0	0	3	0	0	0
611 Naval Surface War Ctr	0	0	(8)	0	0	0
615 Data Automat Ctr Navy	197	0	(6)	(12)	7	192
620 Fleet Aux Ships Navy	0	0	56	0	0	0
624 Other MSC Purchases	0	0	3	0	0	0
630 Naval Rsch Lab	3	0	(2)	(0)	0	3

EXHIBIT OP-32

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINESUPPORT OF DIRECT PAT CARE						
631 Naval Civil Engrnr Ctr	0	0	(10)	0	0	0
633 Naval Pub & Pmt Svc	1,843	0	2	28	(190)	1,681
635 Naval Pub Wks Ctr	6,146	0	0	25	(239)	5,932
637 Naval Shipyards	0	0	9	0	0	0
651 Airlift Svcs Trng & Ops	0	0	3	0	0	0
652 Airlift Svcs Med Evac	0	0	3	0	0	0
663 Laundry & Dry Clean	600	0	(8)	(50)	70	620
671 Communications Svc	22	0	1	0	1	23
673 Def Finance & Acct Svc	0	0	0	0	0	0
679 Cost Reimbursible Svc	0	0	3	0	0	0
699 Total Purchases	8,811	0		(9)	(351)	8,451
701 MAC Cargo	0	0	2	0	0	0
702 MAC SAAM	0	0	2	0	0	0
703 JCS Exercises	0	0	2	0	0	0
711 MSC Cargo	0	0	9	0	0	0
721 MTMC Port Handling	0	0	22	0	0	0
725 MTMC Other	0	0	3	0	0	0
731 Commercial Air	6,057	0	3	157	(598)	5,616
741 Commercial Ships	33	(4)	3	1	(30)	0
751 Commercial Land	485	0	3	13	(1)	497
761 Other Transportation	262	0	3	7	(41)	228
799 Total Transportation	6,837	(4)		178	(670)	6,341
9XX Civ Pay Reimburs Host	1,161,316	(391)	4	42,258	68,494	1,271,677
901 Foreign Nat Ind Hire	54,278	85	4	1,979	(9,734)	46,608
902 Separation Liability	475	(2)	4	17	403	893
912 Rental Pay to GSA	73	0	3	2	15	90
913 Purchased Utilities	49	0	3	1	3	53

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINE SUPPORT OF DIRECT PAT CARE						
914 Purchased Communica	1,348	0	3	35	(5)	1,378
915 Rents non GSA	19,726	(292)	3	505	(1,412)	18,527
916 Disability Comp	0	0	0	0	0	0
917 Postal Svcs	40	0	0	0	(31)	9
920 Supplies & Mat	334,996	(51)	5	17,082	(48,884)	303,143
921 Printing & Reproduct	367	(1)	3	10	(6)	370
922 Equipmt Maint Contract	66,993	(5)	3	1,742	(1,143)	67,587
923 Facility Maint Contract	582	0	3	15	(239)	358
925 Equipmt Purchases	33,378	(31)	5	1,701	(6,299)	28,749
926 Overseas Purchases	25	0	3	1	(1)	25
930 Other Depot Maint	43	0	3	1	2	46
931 Contract Consultants	0	0	5	0	0	0
932 Mgmt & Prof Spt Svc	0	0	5	0	0	0
933 Studies Analysis Eval	0	0	5	0	0	0
934 Engineering Tech Svc	0	0	3	0	0	0
937 Fuel	184	(1)	3	5	14	202
985 DoD Counter Drug	0	0	3	0	0	0
987 Other Intra-Govt	0	0	3	0	0	0
988 Grants	336	0	3	9	33	378
989 Other Contracts	0	0	5	0	0	0
998 Other Costs*	527,385	(293)	5	26,882	(184,905)	369,069
999 Total Purchases	2,201,594	(982)		92,243	(183,693)	2,109,162
9,999 TOTAL	3,191,296	(981)		121,256	(298,975)	3,012,596

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
LINE SUPP OF DIRECT PATIENT CARE						
301 Per Diem	18,356	0	0	0	1,477	19,833
302 Other Travel Costs	8,615	0	3	241	-69	8,787
303 MAC Passenger	994	0	2	23	2	1,019
307 Leased Vehicles	235	0	3	7	-2	240
399 Total Travel	28,200	0		271	1,408	29,879
401 DFSC Fuel	1,394	0	-12	-173	192	1,413
402 Service Fund Fuel	62	0	-12	-8	-6	48
411 Army Sup & Mat	74,777	0	8	5,982	9,308	90,067
412 Navy Sup & Mat	86,116	0	22	19,032	-6,011	99,137
414 AF Sup & Mat	1,990	0	-10	-197	1,100	2,893
415 DLA Sup & Mat	72,870	0	3	2,332	-7,830	67,372
416 GSA Sup & Mat	13,697	0	3	384	234	14,315
417 Local Proc Sup & Mat	557,023	0	3	15,597	-6,095	566,525
499 Total Sup & Mat	807,929	0		42,948	-9,107	841,770
502 Army Fund Equipt	2,805	0	8	224	244	3,273
503 Navy Fund Equipt	9,454	0	22	2,089	-657	10,886
505 AF Fund Equipt	12,200	0	-10	-1,208	3,606	14,598
506 DLA Fund Equipt	12,148	0	3	389	699	13,236
507 GSA Fund Equipt	15,906	0	3	445	-282	16,069
599 Total Fund Equipt	52,513	0		1,940	3,609	58,062
602 Army Depot Cmd Maint	0	0	16	0	0	0
611 Naval Surface War Ctr	0	0	28	0	0	0
615 Data Automat Ctr Navy	192	0	-5	-10	7	189
620 Fleet Aux Ships Navy	0	0	3	0	0	0
624 Other MSC Purchases	0	0	3	0	0	0
630 Naval Rsch Lab	3	0	2	0	-0	3

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Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

LINE SUPP OF DIRECT PATIENT CARE

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
631 Naval Civil Engrn Ctr	0	0	6	0	0	0
633 Naval Pub & Pmt Svc	1,681	0	16	269	-741	1,209
635 Naval Pub Wks Ctr	5,932	0	4	225	2,058	8,215
637 Naval Shipyards	0	0	19	0	0	0
651 Airlift Svcs Trng & Ops	0	0	3	0	0	0
652 Airlift Svcs Med Evac	0	0	3	0	0	0
663 Laundry & Dry Clean	620	0	3	17	-17	620
671 Communications Svc	23	0	3	1	-1	23
673 Def Finance & Acct Svc	0	0	-21	0	0	0
679 Cost Reimbursible Svc	0	0	3	0	0	0
699 Total Purchases	8,451	0		502	1,306	10,259
701 MAC Cargo	0	0	3	0	0	0
702 MAC SAAM	0	0	15	0	0	0
703 JCS Exercises	0	0	3	0	0	0
711 MSC Cargo	0	0	-24	0	0	0
721 MTMC Port Handling	0	0	10	0	0	0
725 MTMC Other	0	0	3	0	0	0
731 Commercial Air	5,616	0	3	157	-403	5,370
741 Commercial Ships	0	0	3	0	0	0
751 Commercial Land	497	0	3	14	-6	505
761 Other Transportation	228	0	3	6	-0	234
799 Total Transportation	6,341	0		178	-410	6,109
9XX Civ Pay Reimburs Host	0					
901 Foreign Nat Ind Hire	1,271,677	0	2	27,214	-82,102	1,216,789
902 Separation Liability	46,608	0	2	997	-1,976	45,629
912 Rental Pay to GSA	893	0	2	19	-19	893
913 Purchased Utilities	90	0	3	3	-1	92
	53	0	3	1	-1	53

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
LINE SUPP OF DIRECT PATIENT CARE						
914 Purchased Communica	1,378	0	3	39	-8	1,409
915 Rents non GSA	18,527	0	3	519	2,037	21,083
916 Disability Comp	0	0	3	0	0	0
917 Postal Svs	9	0	0	0	0	9
920 Supplies & Mat	303,143	0	5	15,763	2,791	321,697
921 Printing & Reproduct	370	0	3	10	-2	378
922 Equipmt Maint Contract	67,587	0	3	1,892	1,888	71,367
923 Facility Maint Contract	358	0	3	10	-7	361
925 Equipmt Purchases	28,749	0	5	1,495	1,460	31,704
926 Overseas Purchases	25	0	3	1	-1	25
930 Other Depot Maint	46	0	3	1	-1	46
931 Contract Consultants	0	0	5	0	0	0
932 Mgmt & Prof Spt Svc	0	0	5	0	0	0
933 Studies Analysis Eval	0	0	5	0	0	0
934 Engineering Tech Svc	0	0	3	0	0	0
937 Fuel	202	0	3	6	2	210
985 DoD Counter Drug	0	0	3	0	0	0
987 Other Intra-Govt	0	0	3	0	0	0
988 Grants	378	0	3	11	-7	382
989 Other Contracts	0	0	5	0	0	0
998 Other Costs*	369,069	0	5	19,192	52,237	440,498
999 Total Purchases	2,109,162	0		67,173	-23,710	2,152,625
9,999 TOTAL	3,012,596	0		113,011	-26,903	3,098,704

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINECHAMPUS						
301 Per Diem	220	0	0.00	0	16	236
302 Other Travel Costs	456	0	2.60	12	20	488
303 MAC Passenger	0	0	2.40	0	0	0
307 Leased Vehicles	42	0	2.60	1	2	45
399 Total Travel	718	0		13	38	769
401 DFSC Fuel	0	0	14.10	0	0	0
402 Service Fund Fuel	0	0	14.10	0	0	0
411 Army Sup & Mat	215	0	0.20	0	-15	200
412 Navy Sup & Mat	0	0	6.00	0	0	0
414 AF Sup & Mat	0	0	26.70	0	0	0
415 DLA Sup & Mat	0	0	1.80	0	0	0
416 GSA Sup & Mat	0	0	2.60	0	0	0
417 Local Proc Sup & Mat	1	0	2.60	0	-0	1
499 Total Sup & Mat	216	0		0	-15	201
502 Army Fund Equipt	0	0	0.20	0	0	0
503 Navy Fund Equipt	0	0	6.00	0	0	0
505 AF Fund Equipt	0	0	26.70	0	0	0
506 DLA Fund Equipt	0	0	1.80	0	0	0
507 GSA Fund Equipt	0	0	2.60	0	0	0
599 Total Fund Equipt	0	0		0	0	0
602 Army Depot Cmd Maint	0	0	2.60	0	0	0
611 Naval Surface War Ctr	0	0	-7.70	0	0	0
615 Data Automat Ctr Navy	0	0	-6.10	0	0	0
620 Fleet Aux Ships Navy	0	0	55.90	0	0	0
624 Other MSC Purchases	0	0	2.60	0	0	0
630 Naval Rsch Lab	0	0	-1.70	0	0	0

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINECHAMPUS						
631 Naval Civil Engrn Ctr	0	0	-10.00	0	0	0
633 Naval Pub & Prnt Svc	0	0	1.50	0	0	0
635 Naval Pub Wks Ctr	0	0	0.40	0	0	0
637 Naval Shipyards	0	0	9.10	0	0	0
651 Airlift Svcs Trng & Ops	0	0	2.60	0	0	0
652 Airlift Svcs Med Evac	0	0	2.60	0	0	0
663 Laundry & Dry Clean	0	0	-8.30	0	0	0
671 Communications Svc	0	0	0.80	0	0	0
673 Def Finance & Acct Svc	0	0	0.00	0	0	0
679 Cost Reimbursible Svc	0	0	2.60	0	0	0
699 Total Purchases	0	0		0	0	0
701 MAC Cargo	0	0	2.40	0	0	0
702 MAC SAAM	0	0	2.40	0	0	0
703 JCS Exercises	0	0	2.40	0	0	0
711 MSC Cargo	0	0	8.70	0	0	0
721 MTMC Port Handling	0	0	22.40	0	0	0
725 MTMC Other	0	0	2.60	0	0	0
731 Commercial Air	0	0	2.60	0	0	0
741 Commercial Ships	0	0	2.60	0	0	0
751 Commercial Lano	0	0	2.60	0	0	0
761 Other Transportation	76	0	2.60	2	48	126
799 Total Transportation	76	0		2	48	126
9XX Civ Pay Reimburs Host	12243	0	3.64	446	435	13124
901 Foreign Nat Ind Hire	693	0	3.64	25	4	722
902 Separation Liability	0	0	3.64	0	0	0
912 Rental Pay to GSA	0	0	2.60	0	0	0
913 Purchased Utilities	0	0	2.60	0	0	0

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

LINE	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
CHAMPUS						
914 Purchased Communica	219	0	2.60	6	-78	147
915 Rents non GSA	1168	0	2.60	30	-95	1103
916 Disability Comp	0	0	2.60	0	0	0
917 Postal Svcs	209	0	0.00	0	-19	190
920 Supplies & Mat	402	0	2.60	10	176	588
921 Printing & Reproduct	851	0	2.60	22	1160	2033
922 Equipmt Maint Contract	113	0	2.60	3	-55	61
923 Facility Maint Contract	684	0	2.60	18	-167	535
925 Equipmt Purchases	237	0	2.60	6	602	845
926 Overseas Purchases	0	0	2.60	0	0	0
930 Other Depot Maint	0	0	2.60	0	0	0
931 Contract Consultants	0	0	2.60	0	0	0
932 Mgmt & Prof Spt Svc	0	0	2.60	0	0	0
933 Studies Analysis Eval	1619	0	2.60	42	521	2182
934 Engineering Tech Svc	0	0	2.60	0	0	0
937 Fuel	0	0	2.60	0	0	0
985 DoD Counter Drug	0	0	2.60	0	0	0
987 Other Intra-Govt	0	0	2.60	0	0	0
988 Grants	0	0	2.60	0	0	0
989 Other Contracts	3564163	0	5.10	181772	-29835	3716100
998 Other Costs*	46484	0	2.60	1209	15153	62846
999 Total Purchases	3629085	0		183589	-12198	3800476
9999 TOTAL	3630095	0		183605	-12128	3801572

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
LINECHAMPUS						
301 Per Diem	236	0	0.00	0	8	244
302 Other Travel Costs	488	0	2.80	14	0	502
303 MAC Passenger	0	0	2.30	0	0	0
307 Leased Vehicles	45	0	2.80	1	-0	46
399 Total Travel	769	0		15	8	792
401 DFSC Fuel	0	0	-12.40	0	0	0
402 Service Fund Fuel	0	0	-12.40	0	0	0
411 Army Sup & Mat	200	0	8.00	16	-16	200
412 Navy Sup & Mat	0	0	22.10	0	0	0
414 AF Sup & Mat	0	0	-9.90	0	0	0
415 DLA Sup & Mat	0	0	3.20	0	0	0
416 GSA Sup & Mat	0	0	2.80	0	0	0
417 Local Proc Sup & Mat	1	0	2.80	0	-0	1
499 Total Sup & Mat	201	0		16	-16	201
502 Army Fund Equipt	0	0	8.00	0	0	0
503 Navy Fund Equipt	0	0	22.10	0	0	0
505 AF Fund Equipt	0	0	-9.90	0	0	0
506 DLA Fund Equipt	0	0	3.20	0	0	0
507 GSA Fund Equipt	0	0	2.80	0	0	0
599 Total Fund Equipt	0	0		0	0	0
602 Army Depot Cmd Maint	0	0	15.60	0	0	0
611 Naval Surface War Ctr	0	0	27.60	0	0	0
615 Data Automat Ctr Navy	0	0	-5.40	0	0	0
620 Fleet Aux Ships Navy	0	0	2.80	0	0	0
624 Other MSC Purchases	0	0	2.80	0	0	0
630 Naval Rsch Lab	0	0	1.90	0	0	0

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DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
LINECHAMPUS						
631 Naval Civil Engrn Ctr	0	0	6.00	0	0	0
633 Naval Pub & Pmt Svc	0	0	16.00	0	0	0
635 Naval Pub Wks Ctr	0	0	3.80	0	0	0
637 Naval Shipyards	0	0	18.70	0	0	0
651 Airlift Svcs Trng & Ops	0	0	2.80	0	0	0
652 Airlift Svcs Med Evac	0	0	2.80	0	0	0
663 Laundry & Dry Clean	0	0	2.80	0	0	0
671 Communications Svc	0	0	2.80	0	0	0
673 Def Finance & Acct Svc	0	0	-20.80	0	0	0
679 Cost Reimbursible Svc	0	0	2.80	0	0	0
699 Total Purchases	0	0		0	0	0
701 MAC Cargo	0	0	2.80	0	0	0
702 MAC SAAM	0	0	15.00	0	0	0
703 JCS Exercises	0	0	2.80	0	0	0
711 MSC Cargo	0	0	-24.20	0	0	0
721 MTMC Port Handling	0	0	9.50	0	0	0
725 MTMC Other	0	0	2.80	0	0	0
731 Commercial Air	0	0	2.80	0	0	0
741 Commercial Ships	0	0	2.80	0	0	0
751 Commercial Land	0	0	2.80	0	0	0
761 Other Transportation	126	0	2.80	4	-4	126
799 Total Transportation	126	0		4	-4	126
9XX Civ Pay Reimburs Host	13124	0	2.14	281	-12	13393
901 Foreign Nat Ind Hire	722	0	2.14	15	-61	676
902 Separation Liability	0	0	2.14	0	0	0
912 Rental Pay to GSA	0	0	2.80	0	0	0
913 Purchased Utilities	0	0	2.80	0	0	0

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
LINECHAMPUS						
914 Purchased Communica	147	0	2.80	4	-4	147
915 Rents non GSA	1103	0	2.80	31	-172	962
916 Disability Comp	0	0	2.80	0	0	0
917 Postal Svcs	190	0	0.00	0	10	200
920 Supplies & Mat	588	0	2.80	16	-31	573
921 Printing & Reproduct	2033	0	2.80	57	-1011	1079
922 Equipt Maint Contract	61	0	2.80	2	-2	61
923 Facility Maint Contract	535	0	2.80	15	-25	525
925 Equipt Purchases	845	0	2.80	24	-329	540
926 Overseas Purchases	0	0	2.80	0	0	0
930 Other Depot Maint	0	0	2.80	0	0	0
931 Contract Consultants	0	0	2.80	0	0	0
932 Mgmt & Prof Spt Svc	0	0	2.80	0	0	0
933 Studies Analysis Eval	2182	0	2.80	61	-6	2237
934 Engineering Tech Svc	0	0	2.80	0	0	0
937 Fuel	0	0	2.80	0	0	0
985 DoD Counter Drug	0	0	2.80	0	0	0
987 Other Intra-Govt	0	0	2.80	0	0	0
988 Grants	0	0	2.80	0	0	0
989 Other Contracts	3716100	0	5.20	193237	-44137	3865200
998 Other Costs*	62846	0	2.80	1760	7882	72488
999 Total Purchases	5800476	0		195503	-37898	3958081
9999 TOTAL	3801572	0		195538	-37910	3959200

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

LINE		FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
CARE IN NON-DEF FAC							
301	Per Diem	65	0	0.00	0	(20)	45
302	Other Travel Costs	2,930	0	2.60	76	(212)	2,794
303	MAC Passenger	0	0	2.40	0	0	0
307	Leased Vehicles	0	0	2.60	0	0	0
399	Total Travel	2,995	0		76	(232)	2,839
DFSC Fuel							
401	DFSC Fuel	4	0	14.10	1	0	5
402	Service Fund Fuel	0	0	14.10	0	0	0
411	Army Sup & Mat	0	0	0.20	0	0	0
412	Navy Sup & Mat	9	0	6.00	1	0	10
414	AF Sup & Mat	0	0	26.70	0	0	0
415	DLA Sup & Mat	4	0	1.80	0	(2)	2
416	GSA Sup & Mat	13	0	2.60	0	(0)	13
417	Local Proc Sup & Mat	21	0	5.10	1	(0)	22
499	Total Sup & Mat	51	0		3	(2)	52
Army Fund Equipt							
502	Army Fund Equipt	0	0	0.20	0	0	0
503	Navy Fund Equipt	0	0	6.00	0	0	0
505	AF Fund Equipt	0	0	26.70	0	0	0
506	DLA Fund Equipt	0	0	1.80	0	0	0
507	GSA Fund Equipt	0	0	2.60	0	0	0
599	Total Fund Equipt	0	0		0	0	0
Army Depot Cmd Maint							
602	Army Depot Cmd Maint	0	0	2.30	0	0	0
611	Naval Surface War Ctr	0	0	-7.60	0	0	0
615	Data Automat Ctr Navy	0	0	-8.00	0	0	0
620	Fleet Aux Ships Navy	0	0	55.90	0	0	0
624	Other MSC Purchases	0	0	2.60	0	0	0
630	Naval Rsch Lab	0	0	-1.70	0	0	0

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

LINE		FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
	CARE IN NON-DEF FAC						
631	Naval Civil Engrnr Ctr	0	0	-10.00	0	0	0
633	Naval Pub & Pmt Svc	22	0	1.50	0	8	30
635	Naval Pub Wks Ctr	1	0	0.40	0	(0)	1
637	Naval Shipyards	0	0	9.10	0	0	0
651	Airlift Svcs Trng & Ops	0	0	2.60	0	0	0
652	Airlift Svcs Med Evac	0	0	2.60	0	0	0
663	Laundry & Dry Clean	0	0	8.70	0	0	0
671	Communications Svc	0	0	0.80	0	0	0
673	Def Finance & Acct Svc	0	0	0.00	0	0	0
679	Cost Reimbursible Svc	0	0	2.60	0	0	0
699	Total Purchases	23	0		0	8	31
701	MAC Cargo	0	0	2.40	0	0	0
702	MAC SAAM	0	0	2.40	0	0	0
703	JCS Exercises	0	0	2.40	0	0	0
711	MSC Cargo	0	0	11.10	0	0	0
721	MTMC Port Handling	0	0	22.40	0	0	0
725	MTMC Other	0	0	2.60	0	0	0
731	Commercial Air	0	0	2.60	0	0	0
741	Commercial Ships	0	0	2.60	0	0	0
751	Commercial Land	0	0	2.60	0	0	0
761	Other Transportation	0	0	2.60	0	0	0
799	Total Transportation	0	0		0	0	0
9XX	Civ Pay Reimburs Host	2,168	0	3.64	79	(123)	2,124
901	Foreign Nat Ind Hire	0	0	3.64	0	0	0
902	Separation Liability	0	0	3.64	0	0	0
912	Rental Pay to GSA	0	0	2.60	0	0	0
913	Purchased Utilities	0	0	2.60	0	0	0

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

LINE		FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
	CARE IN NON-DEF FAC						
914	Purchased Communica	0	0	2.60	0	0	0
915	Rents non GSA	2	0	2.60	0	1	3
916	Disability Comp	0	0	2.60	0	0	0
917	Postal Sves	0	0	0.00	0	0	0
920	Supplies & Mat	1,863	0	5.10	95	(106)	1,852
921	Printing & Reproduct	85	0	2.60	2	8	95
922	Equipt Maint Contract	56	2	2.60	2	3	63
923	Facility Maint Contract	0	0	2.60	0	0	0
925	Equipt Purchases	219	0	2.60	6	199	424
926	Overseas Purchases	0	0	2.60	0	0	0
930	Other Depot Maint	0	0	2.60	0	0	0
931	Contract Consultants	0	0	5.10	0	0	0
932	Mgmt & Prof Spt Svc	0	0	5.10	0	0	0
933	Studies Analysis Eval	0	0	5.10	0	0	0
934	Engineering Tech Svc	0	0	2.60	0	0	0
937	Fuel	0	0	2.60	0	0	0
985	DoD Counter Drug	0	0	2.60	0	0	0
987	Other Intra-Govt	0	0	2.60	0	0	0
988	Grants	0	0	2.60	0	0	0
989	Other Contracts	207,100	(1)	5.10	10,562	47,339	265,000
998	Other Costs*	328,623	0	5.10	16,760	(17,931)	327,452
999	Total Purchases	540,116	1		27,505	29,391	597,013
9999	TOTAL	543,185	1		27,584	29,165	599,935

**Defense Health Program Appropriation
Fiscal Year 1996 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
CARE IN NON-DEF FACILITIES						
301 Per Diem	45	0	0.00	0	2	47
302 Other Travel Costs	2,794	0	2.80	78	-159	2,713
303 MAC Passenger	0	0	2.30	0	0	0
307 Leased Vehicles	0	0	2.80	0	0	0
399 Total Travel	2,839	0		78	-157	2,760
401 DFSC Fuel	5	0	-12.40	-1	2	6
402 Service Fund Fuel	0	0	-12.40	0	0	0
411 Army Sup & Mat	0	0	8.00	0	0	0
412 Navy Sup & Mat	10	0	22.10	2	-2	10
414 AF Sup & Mat	0	0	-9.90	0	0	0
415 DLA Sup & Mat	2	0	3.20	0	2	4
416 GSA Sup & Mat	13	0	2.80	0	-0	13
417 Local Proc Sup & Mat	22	0	2.80	1	-1	22
499 Total Sup & Mat	52	0		3	0	55
502 Army Fund Equipt	0	0	8.00	0	0	0
503 Navy Fund Equipt	0	0	22.10	0	0	0
505 AF Fund Equipt	0	0	-9.90	0	0	0
506 DLA Fund Equipt	0	0	3.20	0	0	0
507 GSA Fund Equipt	0	0	2.80	0	0	0
599 Total Fund Equipt	0	0		0	0	0
602 Army Depot Cmd Maint	0	0	15.60	0	0	0
611 Naval Surface War Ctr	0	0	16.10	0	0	0
615 Data Automat Ctr Navy	0	0	-5.40	0	0	0
620 Fleet Aux Ships Navy	0	0	2.80	0	0	0
624 Other MSC Purchases	0	0	2.80	0	0	0
630 Naval Rsch Lab	0	0	1.90	0	0	0

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
CARE IN NON-DEF FACILITIES						
631 Naval Civil Engr Ctr	0	0	6.00	0	0	0
633 Naval Pub & Pmt Svc	30	0	16.00	5	-4	31
635 Naval Pub Wks Ctr	1	0	3.80	0	-0	1
637 Naval Shipyards	0	0	18.70	0	0	0
651 Airlift Svcs Trng & Ops	0	0	2.80	0	0	0
652 Airlift Svcs Med Evac	0	0	2.80	0	0	0
663 Laundry & Dry Clean	0	0	0.00	0	0	0
671 Communications Svc	0	0	2.80	0	0	0
673 Def Finance & Acct Svc	0	0	-20.80	0	0	0
679 Cost Reimbursible Svc	0	0	2.80	0	0	0
699 Total Purchases	31	0		5	-4	32
701 MAC Cargo	0	0	2.80	0	0	0
702 MAC SAAM	0	0	15.00	0	0	0
703 JCS Exercises	0	0	2.80	0	0	0
711 MSC Cargo	0	0	-24.20	0	0	0
721 MTMC Port Handling	0	0	9.50	0	0	0
725 MTMC Other	0	0	2.80	0	0	0
731 Commercial Air	0	0	2.80	0	0	0
741 Commercial Ships	0	0	2.80	0	0	0
751 Commercial Land	0	0	2.80	0	0	0
761 Other Transportation	0	0	2.80	0	0	0
799 Total Transportation	0	0		0	0	0
9XX Civ Pay Reimburs Host	2,124	0	2.14	45	-22	2,147
901 Foreign Nat Ind Hire	0	0	2.14	0	0	0
902 Separation Liability	0	0	2.14	0	0	0
912 Rental Pay to GSA	0	0	2.80	0	0	0
913 Purchased Utilities	0	0	2.80	0	0	0

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
CARE IN NON-DEF FACILITIES						
914 Purchased Communica	0	0	2.80	0	0	0
915 Rents non GSA	3	0	2.80	0	1	4
916 Disability Comp	0	0	2.80	0	0	0
917 Postal Svcs	0	0	0.00	0	0	0
920 Supplies & Mat	1,852	0	5.20	96	-115	1,833
921 Printing & Reproduct	95	0	2.80	3	-1	97
922 Equipmt Maint Contract	63	0	2.80	2	6	71
923 Facility Maint Contract	0	0	2.80	0	0	0
925 Equipmt Purchases	424	0	2.80	12	-1	435
926 Overseas Purchases	0	0	2.80	0	0	0
930 Other Depot Maint	0	0	2.80	0	0	0
931 Contract Consultants	0	0	5.20	0	0	0
932 Mgmt & Prof Spt Svc	0	0	5.20	0	0	0
933 Studies Analysis Eval	0	0	2.80	0	0	0
934 Engineering Tech Svc	0	0	2.80	0	0	0
937 Fuel	0	0	2.80	0	0	0
985 DoD Counter Drug	0	0	2.80	0	0	0
987 Other Intra-Govt	0	0	2.80	0	0	0
988 Grants	0	0	2.80	0	0	0
989 Other Contracts	265,000	0	5.20	13,780	-8,780	270,000
998 Other Costs*	327,452	0	5.20	17,028	-8,827	335,653
999 Total Purchases	597,013	0		30,966	-17,739	610,240
9,999 TOTAL	599,935	0		31,051	-17,899	613,087

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

LINE		FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
OTH PATIENT CARE							
301	Per Diem	15,673	0	0	0	221	15,894
302	Other Travel Costs	14,021	0	3	365	277	14,663
303	MAC Passenger	416	0	2	10	4	430
307	Leased Vehicles	414	0	3	11	-3	422
399	Total Travel	30,524	0		385	500	31,409
401	DFSC Fuel	1,124	0	14	158	-158	1,124
402	Service Fund Fuel	4	0	14	1	-1	4
411	Army Sup & Mat	2,830	0	0	6	-261	2,575
412	Navy Sup & Mat	3,830	0	6	230	530	4,590
414	AF Sup & Mat	577	0	27	154	-153	578
415	DLA Sup & Mat	3,426	0	2	62	790	4,278
416	GSA Sup & Mat	1,971	0	3	51	92	2,114
417	Local Proc Sup & Mat	52,092	0	5	2,657	-2,406	52,343
499	Total Sup & Mat	65,854	0		3,318	-1,566	67,606
502	Army Fund Equipt	1,637	0	0	3	-66	1,574
503	Navy Fund Equipt	129	0	6	8	-29	108
505	AF Fund Equipt	2,133	0	27	570	-531	2,172
506	DLA Fund Equipt	1,381	0	2	25	-31	1,375
507	GSA Fund Equipt	2,038	0	3	53	-450	1,641
599	Total Fund Equipt	7,318	0		658	-1,106	6,870
602	Army Depot Crnd Maint	28	0	3	1	-1	28
611	Naval Surface War Ctr	0	0	-8	0	0	0
615	Data Automat Ctr Navy	523	0	-8	-42	13	494
620	Fleet Aux Ships Navy	0	0	56	0	0	0
624	Other MSC Purchases	0	0	3	0	0	0
630	Naval Rsch Lab	0	0	-2	0	0	0

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

LINE		FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
OTH PATIENT CARE							
631	Naval Civil Engrn Ctr	2	0	-10	-0	0	2
633	Naval Pub & Pmt Svc	778	0	2	12	-17	773
635	Naval Pub Wks Ctr	4	0	0	0	-0	4
637	Naval Shipyards	50	0	9	5	3	58
651	Airlift Svcs Trng & Ops	0	0	3	0	0	0
652	Airlift Svcs Med Evac	17,516	0	3	455	-6,517	11,454
663	Laundry & Dry Clean	0	0	-8	0	0	0
671	Communications Svc	0	0	1	0	21	21
673	Def Finance & Acct Svc	0	0	0	0	0	0
679	Cost Reimbursible Svc	-241	0	3	-6	6	-241
699	Total Purchases	18,660	0		424	-6,491	12,593
MAC CARGO							
701	MAC Cargo	0	0	2	0	0	0
702	MAC SAAM	0	0	2	0	0	0
703	JCS Exercises	0	0	2	0	0	0
711	MSC Cargo	1	0	9	0	-0	1
721	MTMC Port Handling	0	0	22	0	0	0
725	MTMC Other	0	0	3	0	0	0
731	Commercial Air	255	0	3	7	7	269
741	Commercial Ships	39	-3	3	1	-22	15
751	Commercial Land	797	0	3	21	48	866
761	Other Transportation	500	0	3	13	-13	500
799	Total Transportation	1,592	-3		41	21	1,651
CIVILIAN PAY REIMBURSEMENT							
9XX	Civ Pay Reimburs Host	286,394	-34	4	10,424	-13,531	283,253
901	Foreign Nat Ind Hire	8,689	-10	4	316	1,139	10,134
902	Separation Liability	60	0	4	2	-62	0
912	Rental Pay to GSA	963	0	3	25	35	1,023
913	Purchased Utilities	110	0	3	3	-13	100

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

LINE	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
OTH PATIENT CARE						
914 Purchased Communica	1,238	0	3	32	-240	1,030
915 Rents non GSA	1,820	0	3	47	571	2,438
916 Disability Comp	3,743	0	3	97	559	4,399
917 Postal Svcs	515	0	0	0	190	705
920 Supplies & Mat	26,263	-2	3	683	-5,225	21,719
921 Printing & Reproduct	5,511	0	3	143	-146	5,508
922 Equipt Maint Contract	10,986	0	3	286	740	12,012
923 Facility Maint Contract	1,371	0	3	36	-1,246	161
925 Equipt Purchases	8,979	0	3	233	2,792	12,004
926 Overseas Purchases	0	0	3	0	0	0
930 Other Depot Maint	42,652	0	3	1,109	-14,197	29,564
931 Contract Consultants	0	0	3	0	0	0
932 Mgmt & Prof Spt Svc	0	0	3	0	0	0
933 Studies Analysis Eval	204	0	3	5	-45	164
934 Engineering Tech Svc	0	0	3	0	0	0
937 Fuel	26	0	3	1	0	27
985 DoD Counter Drug	0	0	3	0	0	0
987 Other Intra-Govt	2,258	0	3	59	-20	2,297
988 Grants	2	0	3	0	1	3
989 Other Contracts	32,076	-1	5	1,636	7,270	40,981
998 Other Costs*	135,848	0	3	3,532	17,640	157,020
999 Total Purchases	569,708	-47		18,669	-3,788	584,542
9,999 TOTAL	693,656	-50		23,496	-12,431	704,671

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

LINE	OTH PATIENT CARE	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
301	Per Diem	15,894	0	0	0	342	16,236
302	Other Travel Costs	14,663	0	3	411	(291)	14,783
303	MAC Passenger	430	0	2	10	17	457
307	Leased Vehicles	422	0	3	12	(20)	414
399	Total Travel	31,409	0		432	49	31,890
401	DFSC Fuel	1,124	0	(12)	(139)	156	1,141
402	Service Fund Fuel	4	0	(12)	(0)	0	4
411	Army Sup & Mat	2,575	0	8	206	(342)	2,439
412	Navy Sup & Mat	4,590	0	22	1,014	(1,809)	3,795
414	AF Sup & Mat	578	0	(10)	(57)	62	583
415	DLA Sup & Mat	4,278	0	3	137	(193)	4,222
416	GSA Sup & Mat	2,114	0	3	59	(319)	1,854
417	Local Proc Sup & Mat	52,343	0	3	1,466	212	54,021
499	Total Sup & Mat	67,606	0		2,685	(2,232)	68,059
502	Army Fund Equipt	1,574	0	8	126	(518)	1,182
503	Navy Fund Equipt	108	0	22	24	(30)	102
505	AF Fund Equipt	2,172	0	(10)	(215)	105	2,062
506	DLA Fund Equipt	1,375	0	3	44	(79)	1,340
507	GSA Fund Equipt	1,641	0	3	46	(70)	1,617
599	Total Fund Equipt	6,870	0		25	(592)	6,303
602	Army Depot Cmd Maint	28	0	16	4	(4)	28
611	Naval Surface War Cr	0	0	16	0	0	0
615	Data Automat Ctr Navy	494	0	(5)	(27)	38	505
620	Fleet Aux Ships Navy	0	0	3	0	0	0
624	Other MSC Purchases	0	0	3	0	0	0
630	Naval Rsch Lab	0	0	2	0	0	0

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

LINE		FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
	OTH PATIENT CARE						
631	Naval Civil Engrn Ctr	2	0	6	0	(0)	2
633	Naval Pub & Pmt Svc	773	0	16	124	(92)	805
635	Naval Pub Wks Ctr	4	0	4	0	1	5
637	Naval Shipyards	58	0	19	11	(10)	59
651	Airlift Svcs Trng & Ops	0	0	3	0	0	0
652	Airlift Svcs Med Evac	11,454	0	3	321	270	12,045
663	Laundry & Dry Clean	0	0	3	0	0	0
671	Communications Svc	21	0	3	1	1	23
673	Def Finance & Acct Svc	0	0	(21)	0	0	0
679	Cost Reimbursible Svc	(241)	0	3	(7)	2	(246)
699	Total Purchases	12,593	0		427	206	13,226
701	MAC Cargo	0	0	3	0	0	0
702	MAC SAAM	0	0	15	0	0	0
703	JCS Exercises	0	0	3	0	0	0
711	MSC Cargo	1	0	(24)	(0)	0	1
721	MTMC Port Handling	0	0	10	0	0	0
725	MTMC Other	0	0	3	0	0	0
731	Commercial Air	269	0	3	8	5	282
741	Commercial Ships	15	0	3	0	(0)	15
751	Commercial Land	866	0	3	24	33	923
761	Other Transportation	500	0	3	14	(8)	506
799	Total Transportation	1,651	0		46	30	1,727
9XX	Civ Pay Reimburs Host	283,253	0	2	6,062	(7,445)	281,870
901	Foreign Nat Ind Hire	10,134	0	2	217	698	11,049
902	Separation Liability	0	0	2	0	0	0
912	Rental Pay to GSA	1,023	0	3	29	(4)	1,048
913	Purchased Utilities	100	0	3	3	0	103

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

LINE		FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
	OTH PATIENT CARE						
914	Purchased Communica	1,030	0	3	29	(12)	1,047
915	Rents non GSA	2,438	0	3	68	(303)	2,203
916	Disability Comp	4,399	0	3	123	(123)	4,399
917	Postal Svcs	705	0	0	0	5	710
920	Supplies & Mat	21,719	0	3	608	(1,612)	20,715
921	Printing & Reproduct	5,508	0	3	154	(43)	5,619
922	Equipt Maint Contract	12,012	0	3	336	(72)	12,276
923	Facility Maint Contract	161	0	3	5	(14)	152
925	Equipt Purchases	12,004	0	3	336	(928)	11,412
926	Overseas Purchases	0	0	3	0	0	0
930	Other Depot Maint	29,564	0	3	828	3,247	33,639
931	Contract Consultants	0	0	3	0	0	0
932	Mgmt & Prof Spt Svc	0	0	3	0	0	0
933	Studies Analysis Eval	164	0	3	5	(4)	165
934	Engineering Tech Svc	0	0	3	0	0	0
937	Fuel	27	0	3	1	0	28
985	DoD Counter Drug	0	0	3	0	0	0
987	Other Intra-Govt	2,297	0	3	64	(29)	2,332
988	Grants	3	0	3	0	(0)	3
989	Other Contracts	40,981	0	5	2,131	2,415	45,527
998	Other Costs*	157,020	0	3	4,397	(10,981)	150,436
999	Total Purchases	584,542	0		15,395	(15,204)	584,733
9,999	TOTAL	704,671	0		19,010	(17,743)	705,938

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINE DMPA						
301 Per Diem	1,238	0	0	0	443	1,681
302 Other Travel Costs	445	0	3	12	820	1,277
303 MAC Passenger	0	0	2	0	0	0
307 Leased Vehicles	0	0	3	0	0	0
399 Total Travel	1,683	0		12	1,263	2,958
401 DFSC Fuel	0	0	14	0	0	0
402 Service Fund Fuel	0	0	14	0	0	0
411 Army Sup & Mat	0	0	0	0	0	0
412 Navy Sup & Mat	0	0	6	0	0	0
414 AF Sup & Mat	0	0	27	0	0	0
415 DLA Sup & Mat	0	0	2	0	0	0
416 GSA Sup & Mat	0	0	3	0	0	0
417 Local Proc Sup & Mat	0	0	3	0	0	0
499 Total Sup & Mat	0	0		0	0	0
502 Army Fund Equipt	0	0	0	0	0	0
503 Navy Fund Equipt	0	0	6	0	0	0
505 AF Fund Equipt	0	0	27	0	0	0
506 DLA Fund Equipt	0	0	2	0	0	0
507 GSA Fund Equipt	0	0	3	0	0	0
599 Total Fund Equipt	0	0		0	0	0
602 Army Depot Cmd Maint	0	0	3	0	0	0
611 Naval Surface War Ctr	0	0	-8	0	0	0
615 Data Automat Ctr Navy	0	0	-6	0	0	0
620 Fleet Aux Ships Navy	0	0	56	0	0	0
624 Other MSC Purchases	0	0	3	0	0	0
630 Naval Rsch Lab	0	0	-2	0	0	0

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

LINE	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
DMPA						
631 Naval Civil Engr Ctr	0	0	-10	0	0	0
633 Naval Pub & Pmt Svc	0	0	2	0	0	0
635 Naval Pub Wks Ctr	0	0	0	0	0	0
637 Naval Shipyards	0	0	9	0	0	0
651 Airlift Svcs Tng & Ops	0	0	3	0	0	0
652 Airlift Svcs Med Evac	0	0	3	0	0	0
663 Laundry & Dry Clean	0	0	-8	0	0	0
671 Communications Svc	0	0	1	0	0	0
673 Def Finance & Acct Svc	0	0	0	0	0	0
679 Cost Reimbursible Svc	0	0	3	0	0	0
699 Total Purchases	0	0		0	0	0
701 MAC Cargo	0	0	2	0	0	0
702 MAC SAAM	0	0	2	0	0	0
703 JCS Exercises	0	0	2	0	0	0
711 MSC Cargo	0	0	11	0	0	0
721 MTMC Port Handling	0	0	22	0	0	0
725 MTMC Other	0	0	3	0	0	0
731 Commercial Air	0	0	3	0	0	0
741 Commercial Ships	0	0	3	0	0	0
751 Commercial Land	0	0	3	0	0	0
761 Other Transportation	0	0	3	0	0	0
799 Total Transportation	0	0		0	0	0
9XX Civ Pay Reimburs Host	5,519	0	4	201	602	6,322
901 Foreign Nat Ind Hire	0	0	4	0	0	0
902 Separation Liability	0	0	4	0	0	0
912 Rental Pay to GSA	1,330	0	3	35	352	1,717
913 Purchased Utilities	0	0	3	0	0	0

EXHIBIT OP-32

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

LINE DMPA	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
914 Purchased Communica	302	0	3	8	160	470
915 Rents non GSA	145	0	3	4	115	264
916 Disability Comp	0	0	3	0	0	0
917 Postal Svcs	341	0	0	0	-237	104
920 Supplies & Mat	2,990	0	3	78	1,477	4,545
921 Printing & Reproduct	129	0	3	3	8	140
922 Equipmt Maint Contract	8,094	0	3	210	5,051	13,355
923 Facility Maint Contract	0	0	3	0	0	0
925 Equipmt Purchases	2,085	0	3	54	1,855	3,994
926 Overseas Purchases	0	0	3	0	0	0
930 Other Depot Maint	0	0	3	0	0	0
931 Contract Consultants	0	0	3	0	0	0
932 Mgmt & Prof Spt Svc	2,030	0	3	53	1,293	3,376
933 Studies Analysis Eval	8,413	0	3	219	-2,241	6,391
934 Engineering Tech Svc	0	0	3	0	0	0
937 Fuel	0	0	3	0	0	0
985 DoD Counter Drug	0	0	3	0	0	0
987 Other Intra-Govt	0	0	3	0	0	0
988 Grants	0	0	3	0	0	0
989 Other Contracts	190,716	0	3	4,400	-14,505	180,611
998 Other Costs*	0	0	3	0	0	0
999 Total Purchases	222,094	0		5,265	-6,069	221,289
9,999 TOTAL	223,777	0		5,277	-4,807	224,247

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
LINEDMPA						
301 Per Diem	1681	0	0.00	0	-68	1613
302 Other Travel Costs	1277	0	2.80	36	-136	1177
303 MAC Passenger	0	0	2.30	0	0	0
307 Leased Vehicles	0	0	2.80	0	0	0
399 Total Travel	2958	0		36	-204	2790
401 DFSC Fuel	0	0	-12.40	0	0	0
402 Service Fund Fuel	0	0	-12.40	0	0	0
411 Army Sup & Mat	0	0	8.00	0	0	0
412 Navy Sup & Mat	0	0	22.10	0	0	0
414 AF Sup & Mat	0	0	-9.90	0	0	0
415 DLA Sup & Mat	0	0	3.20	0	0	0
416 GSA Sup & Mat	0	0	2.80	0	0	0
417 Local Proc Sup & Mat	0	0	2.80	0	0	0
499 Total Sup & Mat	0	0		0	0	0
502 Army Fund Equipt	0	0	8.00	0	0	0
503 Navy Fund Equipt	0	0	22.10	0	0	0
505 AF Fund Equipt	0	0	-9.90	0	0	0
506 DLA Fund Equipt	0	0	3.20	0	0	0
507 GSA Fund Equipt	0	0	2.80	0	0	0
599 Total Fund Equipt	0	0		0	0	0
602 Army Depot Cmd Maint	0	0	15.60	0	0	0
611 Naval Surface War Ctr	0	0	16.10	0	0	0
615 Data Automat Ctr Navy	0	0	-5.40	0	0	0
620 Fleet Aux Ships Navy	0	0	2.80	0	0	0
624 Other MSC Purchases	0	0	2.80	0	0	0
630 Naval Rsch Lab	0	0	2.80	0	0	0

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE: SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

LINE	DMPA	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
631	Naval Civil Engrg Ctr	0	0	6.00	0	0	0
633	Naval Pub & Pmt Svc	0	0	16.00	0	0	0
635	Naval Pub Wks Ctr	0	0	3.80	0	0	0
637	Naval Shipyards	0	0	21.00	0	0	0
651	Airlift Svcs Trng & Ops	0	0	2.80	0	0	0
652	Airlift Svcs Med Evac	0	0	2.80	0	0	0
663	Laundry & Dry Clean	0	0	0.00	0	0	0
671	Communications Svc	0	0	2.80	0	0	0
673	Def Finance & Acct Svc	0	0	0.00	0	0	0
679	Cost Reimbursible Svc	0	0	2.80	0	0	0
699	Total Purchases	0	0		0	0	0
701	MAC Cargo	0	0	2.80	0	0	0
702	MAC SAAM	0	0	15.00	0	0	0
703	JCS Exercises	0	0	2.80	0	0	0
711	MSC Cargo	0	0	-24.20	0	0	0
721	MTMC Port Handling	0	0	9.50	0	0	0
725	MTMC Other	0	0	2.80	0	0	0
731	Commercial Air	0	0	2.80	0	0	0
741	Commercial Ships	0	0	2.80	0	0	0
751	Commercial Land	0	0	2.80	0	0	0
761	Other Transportation	0	0	2.80	0	0	0
799	Total Transportation	0	0		0	0	0
9XX	Civ Pay Reimburs Host	6322	0	2.14	135	-36	6421
901	Foreign Nat Ind Hire	0	0	2.14	0	0	0
902	Separation Liability	0	0	2.14	0	0	0
912	Rental Pay to GSA	1717	0	2.80	48	38	1803
913	Purchased Utilities	0	0	2.80	0	0	0

EXHIBIT OP-32

DEFENSE HEALTH PROGRAM
FY 1995 BUDGET ESTIMATE SUBMISSION (BES)
Summary of Price and Program Changes
(Dollars in Thousands)

LINE	FY 1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY 1995 Program
DMPA						
914 Purchased Communica	470	0	2.80	13	19	502
915 Rents non GSA	264	0	2.80	7	-59	212
916 Disability Comp	0	0	2.80	0	0	0
917 Postal Svcs	104	0	0.00	0	5	109
920 Supplies & Mat	4545	0	2.80	127	-593	4079
921 Printing & Reproduct	140	0	2.80	4	2	146
922 Equipt Maint Contract	13355	0	2.80	374	1924	15653
923 Facility Maint Contract	0	0	2.80	0	0	0
925 Equipt Purchases	3994	0	2.80	112	735	4841
926 Overseas Purchases	0	0	2.80	0	0	0
930 Other Depot Maint	0	0	2.80	0	0	0
931 Contract Consultants	0	0	2.80	0	0	0
932 Mgmt & Prof Spt Svc	3376	0	2.80	95	-100	3371
933 Studies Analysis Eval	6391	0	2.80	179	-1107	5463
934 Engineering Tech Svc	0	0	2.80	0	0	0
937 Fuel	0	0	2.80	0	0	0
985 DoD Counter Drug	0	0	2.80	0	0	0
987 Other Intra-Govt	0	0	2.80	0	0	0
988 Grants	0	0	2.80	0	0	0
989 Other Contracts	180611	0	2.80	5057	-19105	166563
998 Other Costs*	0	0	2.80	0	0	0
999 Total Purchases	221289	0		6150	-18276	209163
9999 TOTAL	224247	0		6186	-18480	211953

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINE EDU/CA/TRAINING						
301 Per Diem	18053	0	0.00	0	-771	17282
302 Other Travel Costs	11834	0	2.60	308	-633	11509
303 MAC Passenger	585	0	2.40	14	25	624
307 Leased Vehicles	149	0	2.60	4	0	153
399 Total Travel	30621	0		326	-1379	29568
401 DFSC Fuel	30	0	14.10	4	-11	23
402 Service Fund Fuel	0	0	14.10	0	0	0
411 Army Sup & Mat	375	0	0.20	1	-113	263
412 Navy Sup & Mat	483	0	6.00	29	-20	492
414 AF Sup & Mat	8	0	26.70	2	-4	6
415 DLA Sup & Mat	1358	0	1.80	24	-271	1111
416 GSA Sup & Mat	260	0	2.60	7	-25	242
417 Local Proc Sup & Mat	4325	0	2.60	112	-1328	3109
499 Total Sup & Mat	6839	0		180	-1773	5246
502 Army Fund Equipt	245	0	0.20	0	-59	186
503 Navy Fund Equipt	116	0	6.00	7	0	123
505 AF Fund Equipt	535	0	26.70	143	-302	376
506 DLA Fund Equipt	91	0	1.80	2	-20	73
507 GSA Fund Equipt	37	0	2.60	1	-12	26
599 Total Fund Equipt	1024	0		153	-393	784
602 Army Depot Cmd Maint	0	0	2.30	0	0	0
611 Naval Surface War Ctr	0	0	-7.60	0	0	0
615 Data Automat Ctr Navy	27	0	-8.00	-2	1	26
620 Fleet Aux Ships Navy	0	0	55.90	0	0	0
624 Other MSC Purchases	0	0	2.60	0	0	0
630 Naval Resch Lab	0	0	-1.70	0	0	0

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINE EDUCA/TRAINING						
631 Naval Civil Engr Ctr	0	0	-10.00	0	0	0
633 Naval Pub & Pmt Svc	471	0	1.50	7	-74	404
635 Naval Pub Wks Ctr	0	0	0.40	0	0	0
637 Naval Shipyards	0	0	9.10	0	0	0
651 Airlift Svcs Trng & Ops	94	0	2.60	2	-23	73
652 Airlift Svcs Med Evac	0	0	2.60	0	0	0
663 Laundry & Dry Clean	0	0	8.70	0	0	0
671 Communications Svc	0	0	0.80	0	0	0
673 Def Finance & Acct Svc	0	0	0.00	0	0	0
679 Cost Reimbursible Svc	0	0	2.60	0	0	0
699 Total Purchases	592	0		7	-96	503
701 MAC Cargo	0	0	2.40	0	0	0
702 MAC SAAM	0	0	2.40	0	0	0
703 JCS Exercises	0	0	2.40	0	0	0
711 MSC Cargo	0	0	8.70	0	0	0
721 MTMC Port Handling	0	0	22.40	0	0	0
725 MTMC Other	0	0	2.60	0	0	0
731 Commercial Air	9	0	2.60	0	-2	7
741 Commercial Ships	0	0	2.60	0	0	0
751 Commercial Land	2	0	2.60	0	-0	2
761 Other Transportation	65	0	2.60	2	-21	46
799 Total Transportation	76	0		2	-23	55
9XX Civ Pay Reimburs Host	24658	0	3.64	898	-881	24675
901 Foreign Nat Ind Hire	76	0	3.64	3	24	103
902 Separation Liability	0	0	3.64	0	0	0
912 Rental Pay to GSA	0	0	2.60	0	0	0
913 Purchased Utilities	0	0	2.60	0	0	0

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

LINE	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
EDUCA/TRAINING						
914 Purchased Communica	0	0	2.60	0	0	0
915 Rents non GSA	216	0	2.60	6	-5	217
916 Disability Comp	0	0	2.60	0	0	0
917 Postal Svcs	0	0	0.00	0	0	0
920 Supplies & Mat	2669	0	2.60	69	32	2770
921 Printing & Reproduct	931	0	2.60	24	-197	758
922 Equipt Maint Contract	654	0	2.60	17	-12	659
923 Facility Maint Contract	0	0	2.60	0	0	0
925 Equipt Purchases	2849	0	2.60	74	-51	2872
926 Overseas Purchases	0	0	2.60	0	0	0
930 Other Depot Maint	0	0	2.60	0	0	0
931 Contract Consultants	0	0	2.60	0	0	0
932 Mgmt & Prof Spt Svc	0	0	2.60	0	0	0
933 Studies Analysis Eval	0	0	2.60	0	0	0
934 Engineering Tech Svc	0	0	2.60	0	0	0
937 Fuel	10	0	2.60	0	-3	7
985 DoD Counter Drug	0	0	2.60	0	0	0
987 Other Intra-Govt	610	0	2.60	16	16	642
988 Grants	0	0	2.60	0	0	0
989 Other Contracts	60156	0	5.10	3068	-1828	61396
998 Other Costs*	66313	0	9.00	5968	-2084	70197
999 Total Purchases	159142	0		10143	-4989	164296
9999 TOTAL	198294	0		10810	-8652	200452

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
LINE EDUCA/TRAINING						
301 Per Diem	17282	0	0.00	0	989	18271
302 Other Travel Costs	11509	0	2.80	322	539	12370
303 MAC Passenger	624	0	2.30	14	10	648
307 Leased Vehicles	153	0	2.80	4	-2	155
399 Total Travel	29568	0		341	1535	31444
401 DFSC Fuel	23	0	-12.40	-3	3	23
402 Service Fund Fuel	0	0	-12.40	0	0	0
411 Army Sup & Mat	263	0	8.00	21	-4	280
412 Navy Sup & Mat	492	0	22.10	109	-71	530
414 AF Sup & Mat	6	0	-9.90	-1	1	6
415 DLA Sup & Mat	1111	0	3.20	36	13	1160
416 GSA Sup & Mat	242	0	2.80	7	8	257
417 Local Proc Sup & Mat	3109	0	2.80	87	89	3285
499 Total Sup & Mat	5246	0		256	39	5541
502 Army Fund Equipt	186	0	8.00	15	-7	194
503 Navy Fund Equipt	123	0	22.10	27	-25	125
505 AF Fund Equipt	376	0	-9.90	-37	75	414
506 DLA Fund Equipt	73	0	3.20	2	-0	75
507 GSA Fund Equipt	26	0	2.80	1	2	29
599 Total Fund Equipt	784	0		8	45	837
602 Army Depot Cmd Maint	0	0	15.60	0	0	0
611 Naval Surface War Ctr	0	0	16.10	0	0	0
615 Data Automat Ctr Navy	26	0	-5.40	-1	-4	21
620 Fleet Aux Ships Navy	0	0	2.80	0	0	0
624 Other MSC Purchases	0	0	2.80	0	0	0
630 Naval Rsch Lab	0	0	1.90	0	0	0

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Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
LINE EDU/CA/TRAINING						
631 Naval Civil Engr Ctr	0	0	6.00	0	0	0
633 Naval Pub & Pmt Svc	404	0	16.00	65	-53	416
635 Naval Pub Wks Ctr	0	0	3.80	0	0	0
637 Naval Shipyards	0	0	18.70	0	0	0
651 Airlift Svcs Trng & Ops	73	0	2.80	2	-1	74
652 Airlift Svcs Med Evac	0	0	2.80	0	0	0
663 Laundry & Dry Clean	0	0	0.00	0	0	0
671 Communications Svc	0	0	2.80	0	0	0
673 Def Finance & Acct Svc	0	0	0.00	0	0	0
679 Cost Reimbursible Svc	0	0	2.80	0	0	0
699 Total Purchases	503	0		65	-57	511
701 MAC Cargo	0	0	2.80	0	0	0
702 MAC SAAM	0	0	15.00	0	0	0
703 JCS Exercises	0	0	2.80	0	0	0
711 MSC Cargo	0	0	-24.20	0	0	0
721 MTMC Port Handling	0	0	9.50	0	0	0
725 MTMC Other	0	0	2.80	0	0	0
731 Commercial Air	7	0	2.80	0	-0	7
741 Commercial Ships	0	0	2.80	0	0	0
751 Commercial Land	2	0	2.80	0	-0	2
761 Other Transportation	46	0	2.80	1	-1	46
799 Total Transportation	55	0		2	-2	55
9XX Civ Pay Reimburs Host	24675	0	2.14	528	-400	24803
901 Foreign Nat Ind Hire	103	0	2.14	2	25	130
902 Separation Liability	0	0	2.14	0	0	0
912 Rental Pay to GSA	0	0	2.80	0	0	0
913 Purchased Utilities	0	0	2.80	0	0	0

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Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
LINEEDUCA/TRAINING						
914 Purchased Communica	0	0	2.80	0	0	0
915 Rents non GSA	217	0	2.80	6	-2	221
916 Disability Comp	0	0	2.80	0	0	0
917 Postal Svcs	0	0	0.00	0	0	0
920 Supplies & Mat	2770	0	2.80	78	41	2889
921 Printing & Reproduct	758	0	2.80	21	27	806
922 Equipt Maint Contract	659	0	2.80	18	5	682
923 Facility Maint Contract	0	0	2.80	0	0	0
925 Equipt Purchases	2872	0	2.80	80	-132	2820
926 Overseas Purchases	0	0	2.80	0	0	0
930 Other Depot Maint	0	0	2.80	0	0	0
931 Contract Consultants	0	0	2.80	0	0	0
932 Mgmt & Prof Spt Svc	0	0	2.80	0	0	0
933 Studies Analysis Eval	0	0	2.80	0	0	0
934 Engineering Tech Svc	0	0	2.80	0	0	0
937 Fuel	7	0	2.80	0	-0	7
985 DoD Counter Drug	0	0	2.80	0	0	0
987 Other Intra-Govt	642	0	2.80	18	-2	658
988 Grants	0	0	2.80	0	0	0
989 Other Contracts	61396	0	5.20	3193	-5338	59251
998 Other Costs*	70197	0	9.00	6318	3499	80014
999 Total Purchases	164296	0		10262	-2277	172281
9999 TOTAL	200452	0		10934	-717	210669

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

LINE	USUHS	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
301	Per Diem	802	0	0	0	(14)	788
302	Other Travel Costs	522	0	3	14	(8)	528
303	MAC Passenger	0	0	2	0	0	0
307	Leased Vehicles	0	0	3	0	0	0
399	Total Travel	1,324	0		14	(22)	1,316
401	DFSC Fuel	0	0	14	0	0	0
402	Service Fund Fuel	0	0	14	0	0	0
411	Army Sup & Mat	0	0	0	0	0	0
412	Navy Sup & Mat	0	0	6	0	0	0
414	AF Sup & Mat	0	0	27	0	0	0
415	DLA Sup & Mat	185	0	2	3	1	189
416	GSA Sup & Mat	133	0	3	3	(0)	136
417	Local Proc Sup & Mat	0	0	3	0	0	0
499	Total Sup & Mat	318	0		7	0	325
502	Army Fund Equipt	0	0	0	0	0	0
503	Navy Fund Equipt	0	0	6	0	0	0
505	AF Fund Equipt	0	0	27	0	0	0
506	DLA Fund Equipt	0	0	2	0	0	0
507	GSA Fund Equipt	16	0	3	0	(0)	16
599	Total Fund Equipt	16	0		0	(0)	16
602	Army Depot Cmd Maint	0	0	3	0	0	0
611	Naval Surface War Ctr	0	0	(8)	0	0	0
615	Data Automat Ctr Navy	0	0	(8)	0	0	0
620	Fleet Aux Ships Navy	0	0	56	0	0	0
624	Other MSC Purchases	0	0	3	0	0	0
630	Naval Rsch Lab	0	0	(2)	0	0	0

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

LINE	USUHS	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
631	Naval Civil Engrn Ctr	0	0	(10)	0	0	0
633	Naval Pub & Pmt Svc	0	0	2	0	0	0
635	Naval Pub Wks Ctr	0	0	0	0	0	0
637	Naval Shipyards	0	0	9	0	0	0
651	Airlift Svcs Tmg & Ops	0	0	3	0	0	0
652	Airlift Svcs Med Evac	0	0	3	0	0	0
663	Laundry & Dry Clean	0	0	(8)	0	0	0
671	Communications Svc	0	0	1	0	0	0
673	Def Finance & Acct Svc	0	0	0	0	0	0
679	Cost Reimbursible Svc	0	0	3	0	0	0
699	Total Purchases	0	0		0	0	0
701	MAC Cargo	0	0	2	0	0	0
702	MAC SAAM	0	0	2	0	0	0
703	JCS Exercises	0	0	2	0	0	0
711	MSC Cargo	0	0	9	0	0	0
721	MTMC Port Handling	0	0	22	0	0	0
725	MTMC Other	0	0	3	0	0	0
731	Commercial Air	0	0	3	0	0	0
741	Commercial Ships	0	0	3	0	0	0
751	Commercial Land	0	0	3	0	0	0
761	Other Transportation	93	0	3	2	(0)	95
799	Total Transportation	93	0		2	(0)	95
9XX	Civ Pay Reimburs Host	27,695	0	4	1,008	(684)	28,019
901	Foreign Nat Ind Hire	0	0	4	0	0	0
902	Separation Liability	0	0	4	0	0	0
912	Rental Pay to GSA	0	0	3	0	0	0
913	Purchased Utilities	2,385	0	3	62	(7)	2,440

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Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

LINE	USUHS	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
914	Purchased Communica	828	0	3	22	(3)	847
915	Rents non GSA	50	0	3	1	(0)	51
916	Disability Comp	17	0	3	0	3	20
917	Postal Svcs	130	0	0	0	0	130
920	Supplies & Mat	2,602	0	3	68	35	2,705
921	Printing & Reproduct	100	0	3	3	(1)	102
922	Equipt Maint Contract	828	0	3	22	(3)	847
923	Facility Maint Contract	1,175	0	3	31	23	1,229
925	Equipt Purchases	1,284	0	3	33	18	1,335
926	Overseas Purchases	0	0	3	0	0	0
930	Other Depot Maint	0	0	3	0	0	0
931	Contract Consultants	0	0	3	0	0	0
932	Mgmt & Prof Spt Svc	8	0	3	0	42	50
933	Studies Analysis Eval	140	0	3	4	(144)	0
934	Engineering Tech Svc	0	0	3	0	0	0
937	Fuel	0	0	3	0	0	0
985	DoD Counter Drug	506	0	3	13	(519)	0
987	Other Intra-Govt	0	0	3	0	0	0
988	Grants	6,590	0	3	171	(6,761)	0
989	Other Contracts	2,863	0	3	74	3,292	6,229
998	Other Costs*	0	0	3	0	0	0
999	Total Purchases	47,201	0		1,512	(4,709)	44,004
9,999	TOTAL	48,952	0		1,535	(4,731)	45,756

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
USUHS						
301 Per Diem	788	0	0	0	0	788
302 Other Travel Costs	528	0	3	15	-3	540
303 MAC Passenger	0	0	2	0	0	0
307 Leased Vehicles	0	0	3	0	0	0
399 Total Travel	1,316	0		15	-3	1,328
401 DFSC Fuel	0	0	-12	0	0	0
402 Service Fund Fuel	0	0	-12	0	0	0
411 Army Sup & Mat	0	0	8	0	0	0
412 Navy Sup & Mat	0	0	22	0	0	0
414 AF Sup & Mat	0	0	-10	0	0	0
415 DLA Sup & Mat	189	0	3	6	-2	193
416 GSA Sup & Mat	136	0	3	4	-1	139
417 Local Proc Sup & Mat	0	0	3	0	0	0
499 Total Sup & Mat	325	0		10	-3	332
502 Army Fund Equipt	0	0	8	0	0	0
503 Navy Fund Equipt	0	0	22	0	0	0
505 AF Fund Equipt	0	0	-10	0	0	0
506 DLA Fund Equipt	0	0	3	0	0	0
507 GSA Fund Equipt	16	0	3	0	-0	16
599 Total Fund Equipt	16	0		0	-0	16
602 Army Depot Cmd Maint	0	0	16	0	0	0
611 Naval Surface War Ctr	0	0	16	0	0	0
615 Data Automat Ctr Navy	0	0	-5	0	0	0
620 Fleet Aux Ships Navy	0	0	3	0	0	0
624 Other MSC Purchases	0	0	3	0	0	0
630 Naval Rsch Lab	0	0	2	0	0	0

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
USUHS						
631 Naval Civil Engnr Ctr	0	0	6	0	0	0
633 Naval Pub & Pmt Svc	0	0	16	0	0	0
635 Naval Pub Wks Ctr	0	0	4	0	0	0
637 Naval Shipyards	0	0	19	0	0	0
651 Airlift Svcs Trng & Ops	0	0	3	0	0	0
652 Airlift Svcs Med Evac	0	0	3	0	0	0
663 Laundry & Dry Clean	0	0	3	0	0	0
671 Communications Svc	0	0	3	0	0	0
673 Def Finance & Acct Svc	0	0	0	0	0	0
679 Cost Reimbursible Svc	0	0	3	0	0	0
699 Total Purchases	0	0		0	0	0
701 MAC Cargo	0	0	3	0	0	0
702 MAC SAAM	0	0	15	0	0	0
703 JCS Exercises	0	0	3	0	0	0
711 MSC Cargo	0	0	-24	0	0	0
721 MTMC Port Handling	0	0	10	0	0	0
725 MTMC Other	0	0	3	0	0	0
731 Commercial Air	0	0	3	0	0	0
741 Commercial Ships	0	0	3	0	0	0
751 Commercial Land	0	0	3	0	0	0
761 Other Transportation	95	0	3	3	-1	97
799 Total Transportation	95	0		3	-1	97
9XX Civ Pay Reimburs Host	28,019	0	2	600	-560	28,059
901 Foreign Nat Ind Hire	0	0	2	0	0	0
902 Separation Liability	0	0	2	0	0	0
912 Rental Pay to GSA	0	0	3	0	0	0
913 Purchased Utilities	2,440	0	3	68	-12	2,496

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Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
USUHS						
914 Purchased Communica	847	0	3	24	-5	866
915 Rents non GSA	51	0	3	1	-0	52
916 Disability Comp	20	0	3	1	-1	20
917 Postal Svcs	130	0	0	0	0	130
920 Supplies & Mat	2,705	0	3	76	-2,545	236
921 Printing & Reproduct	102	0	3	3	-1	104
922 Equip Maint Contract	847	0	3	24	-5	866
923 Facility Maint Contract	1,229	0	3	34	-606	657
925 Equip Purchases	1,335	0	3	37	-825	547
926 Overseas Purchases	0	0	3	0	0	0
930 Other Depot Maint	0	0	3	0	0	0
931 Contract Consultants	0	0	3	0	0	0
932 Mgmt & Prof Spt Svc	50	0	3	1	-0	51
933 Studies Analysis Eval	0	0	3	0	0	0
934 Engineering Tech Svc	0	0	3	0	0	0
937 Fuel	0	0	3	0	0	0
985 DoD Counter Drug	0	0	3	0	0	0
987 Other Intra-Govt	0	0	3	0	0	0
988 Grants	0	0	3	0	0	0
989 Other Contracts	6,229	0	3	174	-1,413	4,990
998 Other Costs*	0	0	3	0	0	0
999 Total Purchases	44,004	0		1,044	-5,974	39,074
9,999 TOTAL	45,756	0		1,071	-5,980	40,847

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINEBASE OPS/COMM						
301 Per Diem	1,292	0	0	0	197	1,489
302 Other Travel Costs	1,423	0	3	37	311	1,771
303 MAC Passenger	95	0	2	2	4	101
307 Leased Vehicles	589	0	3	15	199	803
399 Total Travel	3,399	0		55	710	4,164
401 DFSC Fuel	1,932	0	14	272	-726	1,478
402 Service Fund Fuel	40	0	14	6	3	49
411 Army Sup & Mat	2,373	0	0	5	728	3,106
412 Navy Sup & Mat	1,875	0	6	113	156	2,143
414 AF Sup & Mat	12	0	27	3	22	37
415 DLA Sup & Mat	2,639	0	2	48	132	2,819
416 GSA Sup & Mat	391	0	3	10	191	592
417 Local Proc Sup & Mat	8,248	0	3	214	409	8,871
499 Total Sup & Mat	17,510	0		671	914	19,095
502 Army Fund Equipt	165	0	0	0	46	211
503 Navy Fund Equipt	133	0	6	8	44	185
505 AF Fund Equipt	1,085	0	27	290	44	1,419
506 DLA Fund Equipt	148	0	2	3	15	166
507 GSA Fund Equipt	209	0	3	5	28	242
599 Total Fund Equipt	1,740	0		306	177	2,223
602 Army Depot Cmd Maint	0	0	3	0	0	0
611 Naval Surface War Ctr	0	0	-8	0	0	0
615 Data Automat Ctr Navy	0	0	-8	0	0	0
620 Fleet Aux Ships Navy	0	0	56	0	0	0
624 Other MSC Purchases	0	0	3	0	0	0
630 Naval Rsch Lab	6	0	-2	-0	0	6

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINEBASE OPS/COMM						
631 Naval Civil Engrg Ctr	36	0	-10	-4	5	37
633 Naval Pub & Pmt Svc	1,708	0	2	26	142	1,876
635 Naval Pub Wks Ctr	50,191	0	0	201	7,422	57,814
637 Naval Shipyards	3,462	0	9	315	-1,421	2,356
651 Airlift Svcs Trng & Ops	4	0	3	0	4	8
652 Airlift Svcs Med Evac	0	0	3	0	0	0
663 Laundry & Dry Clean	0	0	-8	0	0	0
671 Communications Svc	4,042	0	1	32	-73	4,001
673 Def Finance & Acct Svc	0	0	0	0	0	0
679 Cost Reimbursible Svc	792	0	3	21	14	827
699 Total Purchases	60,241	0		591	6,093	66,925
701 MAC Cargo	0	0	2	0	0	0
702 MAC SAAAM	0	0	2	0	0	0
703 JCS Exercises	0	0	2	0	0	0
711 MSC Cargo	0	0	9	0	0	0
721 MTMC Port Handling	0	0	22	0	0	0
725 MTMC Other	0	0	3	0	0	0
731 Commercial Air	162	0	3	4	4	170
741 Commercial Ships	40	0	3	1	-36	5
751 Commercial Land	115	1	3	3	33	152
761 Other Transportation	1,954	0	3	51	324	2,329
799 Total Transportation	2,271	1		59	325	2,656
9XX Civ Pay Reimburs Host	137,686	-257	4	5,002	-5,634	136,797
901 Foreign Nat Ind Hire	1,902	5	4	69	-98	1,878
902 Separation Liability	0	0	4	0	0	0
912 Rental Pay to GSA	2,508	0	3	65	-181	2,392
913 Purchased Utilities	85,037	-79	3	2,209	4,241	91,408

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

	FY1993 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1994 Program
LINEBASE OPS/COMM						
914 Purchased Communica	20,246	-176	3	522	-201	20,391
915 Rents non GSA	3,312	-6	3	86	338	3,730
916 Disability Comp	0	0	3	0	0	0
917 Postal Svcs	295	0	0	0	701	996
920 Supplies & Mat	7,403	-11	3	192	199	7,783
921 Printing & Reproduct	211	0	3	5	24	240
922 Equipt Maint Contract	4,520	5	3	118	104	4,747
923 Facility Maint Contract	68,849	-261	3	1,783	592	70,963
925 Equipt Purchases	3,355	-3	3	87	1,083	4,522
926 Overseas Purchases	385	0	3	10	94	489
930 Other Depot Maint	0	0	3	0	0	0
931 Contract Consultants	0	0	3	0	0	0
932 Mgmt & Prof Spt Svc	0	0	3	0	0	0
933 Studies Analysis Eval	0	0	3	0	0	0
934 Engineering Tech Svc	0	0	3	0	0	0
937 Fuel	718	-23	3	18	331	1,044
985 DoD Counter Drug	0	0	3	0	0	0
987 Other Intra-Govt	3,360	0	3	87	-1,442	2,005
988 Grants	0	0	3	0	0	0
989 Other Contracts	76,969	-94	3	1,999	-1,736	77,138
998 Other Costs*	225,377	0	3	5,860	-15,417	215,820
999 Total Purchases	642,133	-900		18,113	-17,003	642,343
9999 TOTAL	727,294	-899		19,795	-8,784	737,406

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
BASE OPS/COMMUNICATIONS						
301 Per Diem	1,489	0	0	0	51	1,540
302 Other Travel Costs	1,771	0	3	50	2	1,823
303 MAC Passenger	101	0	2	2	3	106
307 Leased Vehicles	803	0	3	22	(80)	745
399 Total Travel	4,164	0		74	(24)	4,214
401 DFSC Fuel	1,478	0	(12)	(183)	476	1,771
402 Service Fund Fuel	49	0	(12)	(6)	(7)	36
411 Army Sup & Mat	3,106	0	8	248	(189)	3,165
412 Navy Sup & Mat	2,143	0	22	474	(392)	2,225
414 AF Sup & Mat	37	0	(10)	(4)	(2)	31
415 DLA Sup & Mat	2,819	0	3	90	(14)	2,895
416 GSA Sup & Mat	592	0	3	17	38	647
417 Local Proc Sup & Mat	8,871	0	3	248	12	9,131
499 Total Sup & Mat	19,095	0		884	(78)	19,901
502 Army Fund Equipt	211	0	8	17	(45)	183
503 Navy Fund Equipt	185	0	22	41	42	268
505 AF Fund Equipt	1,419	0	(10)	(140)	446	1,725
506 DLA Fund Equipt	166	0	3	5	19	190
507 GSA Fund Equipt	242	0	3	7	1	250
599 Total Fund Equipt	2,223	0		(71)	464	2,616
602 Army Depot Cmd Maint	0	0	16	0	0	0
611 Naval Surface War Ctr	0	0	16	0	0	0
615 Data Automat Ctr Navy	0	0	(5)	0	0	0
620 Fleet Aux Ships Navy	0	0	3	0	0	0
624 Other MSC Purchases	0	0	3	0	0	0
630 Naval Rsch Lab	6	0	2	0	(0)	6

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Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)

	FY1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY1995 Program
BASE OPS/COMMUNICATIONS						
631 Naval Civil Engr Ctr	37	0	6	2	(0)	39
633 Naval Pub & Pmt Svc	1,876	0	3	53	(7)	1,922
635 Naval Pub Wks Ctr	57,814	0	4	2,197	3,818	63,829
637 Naval Shipyards	2,356	0	19	441	(889)	1,908
651 Airlift Svcs Trng & Ops	8	0	3	0	(0)	8
652 Airlift Svcs Med Evac	0	0	3	0	0	0
663 Laundry & Dry Clean	0	0	0	0	0	0
671 Communications Svc	4,001	0	3	112	(9)	4,104
673 Def Finance & Acct Svc	0	0	(21)	0	0	0
679 Cost Reimbursible Svc	827	0	3	23	(22)	828
699 Total Purchases	66,925	0		2,828	2,891	72,644
701 MAC Cargo	0	0	3	0	0	0
702 MAC SAAM	0	0	15	0	0	0
703 JCS Exercises	0	0	3	0	0	0
711 MSC Cargo	0	0	(24)	0	0	0
721 MTMC Port Handling	0	0	10	0	0	0
725 MTMC Other	0	0	3	0	0	0
731 Commercial Air	170	0	3	5	(1)	174
741 Commercial Ships	5	0	3	0	(1)	4
751 Commercial Land	152	0	3	4	3	159
761 Other Transportation	2,329	0	3	65	(87)	2,307
799 Total Transportation	2,656	0		74	(86)	2,644
9XX Civ Pay Reimburs Host	136,797	0	2	2,927	(6,957)	132,767
901 Foreign Nat Ind Hire	1,878	0	2	40	43	1,961
902 Separation Liability	0	0	2	0	0	0
912 Rental Pay to GSA	2,392	0	3	67	(3)	2,456
913 Purchased Utilities	91,408	0	3	2,559	2,219	96,186

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Price and Program Changes
(Dollars in Thousands)**

	FY 1994 Program	Foreign Currency Adjust	Price Growth Percent	Price Growth Amount	Program Growth	FY 1995 Program
BASE OPS/COMMUNICATIONS						
914 Purchased Communica	20,391	0	3	571	(421)	20,541
915 Rents non GSA	3,730	0	3	104	(169)	3,665
916 Disability Comp	0	0	3	0	0	0
917 Postal Svcs	996	0	0	0	19	1,015
920 Supplies & Mat	7,783	0	3	218	(1,641)	6,360
921 Printing & Reproduct	240	0	3	7	5	252
922 Equipt Maint Contract	4,747	0	3	133	3	4,883
923 Facility Maint Contract	70,963	0	3	1,987	(14,799)	58,151
925 Equipt Purchases	4,522	0	3	127	(441)	4,208
926 Overseas Purchases	489	0	3	14	(4)	499
930 Other Depot Maint	0	0	3	0	0	0
931 Contract Consultants	0	0	3	0	0	0
932 Mgmt & Prof Spt Svc	0	0	3	0	0	0
933 Studies Analysis Eval	0	0	3	0	0	0
934 Engineering Tech Svc	0	0	3	0	0	0
937 Fuel	1,044	0	3	29	21	1,094
985 DoD Counter Drug	0	0	3	0	0	0
987 Other Intra-Govt	2,005	0	3	56	10	2,071
988 Grants	0	0	3	0	0	0
989 Other Contracts	77,138	0	3	2,160	2,922	82,220
998 Other Costs*	215,820	0	3	6,043	30,722	252,585
999 Total Purchases	642,343	0		17,042	11,529	670,914
9,999 TOTAL	737,406	0		20,833	14,694	772,933

DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(DOLLARS IN THOUSANDS)

	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
	OPERATIONS & MAINT	OTHER PROCUREMENT	MILITARY PERSONNEL	RESERVE PERSONNEL			
FY 1993							
MWR CATEGORY							
CATEGORY A	3,374		1,378		4,752		4,752
CATEGORY B	2,482		191		2,673		2,673
CATEGORY C	734		0		734		734
TOTAL APF SUPPORT	6,590		1,569		8,159		8,159
FY 1994							
MWR CATEGORY							
CATEGORY A	3,463		1,408		4,871		4,871
CATEGORY B	2,560		195		2,755		2,755
CATEGORY C	753		0		753		753
TOTAL APF SUPPORT	6,776		1,603		8,379		8,379
FY 1995							
MWR CATEGORY							
CATEGORY A	3,554		1,431		4,985		4,985
CATEGORY B	2,629		197		2,826		2,826
CATEGORY C	773		0		773		773
TOTAL APF SUPPORT	6,956		1,628		8,584		8,584

DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)
(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 1993	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER	MILITARY PERSONNEL	RESERVE PERSONNEL			
MISSION SUSTAINING PROGRAMS	A.1 ARMED FORCES PROFESSIONAL ENTERTAINMENT PROGRAM OVERSEAS	1,152		1,106		2,258		2,258
	A.2 PHYSICAL FITNESS							
	A.3 COMMUNITY/FAMILY SUPPORT SERVICES							
	A.4 LIBRARIES (REC)	543		8		551		551
	A.5 RECREATION CENTERS/ROOMS	402				402		402
	A.6 PARKS/PICNIC AREAS	39		31		70		70
	A.7 SHIPBOARD/ISOLATED/DEPLOYED UNIT MOTION PICTURES	6				6		6
	A.8 SHIPBOARD/COMPANY/UNIT LEVEL PROGRAM/ACTIVITIES							
	A.9 SPORTS/ATHLETICS-SELF DIRECTED, UNIT LEVEL AND INTRAMURAL MANAGEMENT OVERHEAD	205 194 454				205 194 454		205 194 454
	COMMON SUPPORT	379		233		612		612
TOTAL APF SUPPORT		3,374		1,378		4,752		4,752

**DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 1993	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER PROCUREMENT	MILITARY PERSONNEL	RESERVE PERSONNEL			
CATEGORY B								
BASIC COMMUNITY SUPPORT PROGRAMS								
B.1 CHILD CARE PROGRAMS								
CHILD DEVELOPMENT CENTERS		895				895		895
FAMILY DAY CARE & OTHER CHILD RELATED SERVICES								
B.2 COMMUNITY PROGRAMS								
COMMUNITY TV								
MUSIC/THEATER/ENTERTAINMENT								
MARINAS WITHOUT RESALE								
OUTDOOR RECREATION		373		41		414		414
RECREATION/TICKETS/TOUR		51		39		90		90
RECREATION SWIMMING POOLS		219		18		237		237
STARS AND STRIPES								
YOUTH ACTIVITIES		22				22		22
B.3 INDIVIDUAL RECREATION								
SKILL PROGRAMS:								
AMATEUR RADIO								
ARTS AND CRAFTS		254				254		254
AUTOMOTIVE CRAFTS		147				147		147
BOWLING (LESS THAN 12 LANES)		301		59		360		360
RIDING STABLES								
B.4 SPORTS PROGRAMS (ABOVE INTRAMURAL LEVEL)								
MANAGEMENT OVERHEAD		220		34		254		254
COMMON SUPPORT								
TOTAL APF SUPPORT		2,482	59	191		2,673		2,673

**DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 1993	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER	MILITARY PERSONNEL	RESERVE PERSONNEL			
REVENUE-GENERATING PROGRAMS								
C.1 ARMED SERVICES EXCHANGE								
C.2 BILLETING FUNDS								
C.3 CIVILIAN POST RESTAURANTS, VENDING								
C.4 JOINT SERVICE/ARMED FORCES/SERVICE RECREATION CENTERS								
C.5 MEMBERSHIP CLUBS								
AERO CLUBS		5				5		5
AUDIO/PHOTO CLUBS								
GOLF COURSE								
PARACHUTE/SKY DIVING CLUBS								
ROD AND GUN CLUBS								
SCUBA/DIVING CLUBS								
RIDING CLUBS/STABLES								
C.6 MILITARY OPEN MESSES		124				124		124
C.7 OTHER REVENUE GENERATING ACTIVITIES								
ACADEMIC/RECREATIONAL BOOKSTORES								
AMUSEMENT/RECREATIONAL MACHINES								
BOWLING CENTERS								
GOLF COURSES		8				8		8
RIDING STABLES								
MARINAS/BOATING								
MOTION PICTURES								
PACKAGE BEVERAGE FACILITIES								
RECREATION RENTAL EQUIPMENT								
UNOFFICIAL COMMERCIAL TRAVEL SERVICES								

**DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1993	MWR CATEGORY	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER PROCUREMENT	MILITARY PERSONNEL	RESERVE PERSONNEL			
	CATEGORY C							
	REVENUE-GENERATING PROGRAMS							
	C.8 TEMPORARY GUEST FACILITIES							
	CABIN/COTTAGE/CABANAS	117				117		117
	GUEST HOUSES/LODGES/MOTELS/HOTELS							
	TRAVEL CAMPS							
	C.9 SUPPLEMENTAL MISSION FUNDS							
		186				186		186
	MANAGEMENT OVERHEAD	294				294		294
	COMMON SUPPORT	0				0		0
	TOTAL APF SUPPORT	734				734		734
	FY 1993 TOTAL	6,590			1,569	8,159		8,159
	NUMBER OF END STRENGTH ASSIGNED							
	MILITARY END STRENGTH				39	39		39
	CIVILIAN END STRENGTH	160				160		160
	FOREIGN CURRENCY BASELINE: JAPAN				N/A			
	RATE OF EXCHANGE: 130.11 YEN = \$1	1						

DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)
(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 1994	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER PROCUREMENT	MILITARY PERSONNEL	RESERVE PERSONNEL			
CATEGORY A <u>MISSION SUSTAINING PROGRAMS</u>	A.1 ARMED FORCES PROFESSIONAL ENTERTAINMENT PROGRAM OVERSEAS			1,130		2,314		2,314
	A.2 PHYSICAL FITNESS	1,184						
	A.3 COMMUNITY/FAMILY SUPPORT SERVICES	557		8		565		565
	A.4 LIBRARIES (REC)	412				412		412
	A.5 RECREATION CENTERS/ROOMS	40		32		72		72
	A.6 PARKS/PICNIC AREAS							
	A.7 SHIPBOARD/ISOLATED/DEPLOYED UNIT MOTION PICTURES	6				6		6
	A.8 SHIPBOARD/COMPANY/UNIT LEVEL PROGRAM/ACTIVITIES	210				210		210
	A.9 SPORTS/ATHLETICS-SELF DIRECTED, UNIT LEVEL AND INTRAMURAL MANAGEMENT OVERHEAD	199				199		199
	COMMON SUPPORT	466				466		466
		382		238		620		620
	TOTAL APF SUPPORT	3,463		1,408		4,871		4,871

**DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 1994	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER	MILITARY PERSONNEL	RESERVE PERSONNEL			
CATEGORY B								
BASIC COMMUNITY SUPPORT PROGRAMS								
B.1 CHILD CARE PROGRAMS								
CHILD DEVELOPMENT CENTERS		918				918		918
FAMILY DAY CARE & OTHER CHILD RELATED SERVICES								
B.2 COMMUNITY PROGRAMS								
COMMUNITY TV								
MUSIC/THEATER/ENTERTAINMENT								
MARINAS WITHOUT RESALE								
OUTDOOR RECREATION		382		42		424		424
RECREATION/TICKETS/TOUR		52		40		92		92
RECREATION SWIMMING POOLS		225		19		244		244
STARS AND STRIPES								
YOUTH ACTIVITIES		26				26		26
B.3 INDIVIDUAL RECREATION								
SKILL PROGRAMS:								
AMATEUR RADIO								
ARTS AND CRAFTS		271				271		271
AUTOMOTIVE CRAFTS		151				151		151
BOWLING (LESS THAN 12 LANES)		309		60		369		369
RIDING STABLES								
B.4 SPORTS PROGRAMS (ABOVE INTRAMURAL LEVEL)								
MANAGEMENT OVERHEAD		226		34		260		260
COMMON SUPPORT								
TOTAL APF SUPPORT		2,560		195		2,755		2,755

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**DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 1994	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER PROCUREMENT	MILITARY PERSONNEL	RESERVE PERSONNEL			
CATEGORY C								
REVENUE-GENERATING PROGRAMS								
C.1 ARMED SERVICES EXCHANGE								
C.2 BILLETING FUNDS								
C.3 CIVILIAN POST RESTAURANTS, VENDING								
C.4 JOINT SERVICE/ARMED FORCES/SERVICE RECREATION CENTERS								
C.5 MEMBERSHIP CLUBS								
AERO CLUBS		5				5		5
AUDIO/PHOTO CLUBS								
GOLF COURSE								
PARACHUTE/SKY DIVING CLUBS								
ROD AND GUN CLUBS								
SCUBA/DIVING CLUBS								
RIDING CLUBS/STABLES								
C.6 MILITARY OPEN MESSES		127				127		127
C.7 OTHER REVENUE GENERATING ACTIVITIES								
ACADEMIC/RECREATIONAL BOOKSTORES								
AMUSEMENT/RECREATIONAL MACHINES								
BOWLING CENTERS								
GOLF COURSES		8				8		8
RIDING STABLES								
MARINAS/BOATING								
MOTION PICTURES								
PACKAGE BEVERAGE FACILITIES								
RECREATION RENTAL EQUIPMENT								
UNOFFICIAL COMMERCIAL TRAVEL SERVICES								

**DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 1994	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER PROCUREMENT	MILITARY PERSONNEL	RESERVE PERSONNEL			
REVENUE-GENERATING PROGRAMS								
C.8 TEMPORARY GUEST FACILITIES								
CABIN/COTTAGE/CABANAS		120				120		120
GUEST HOUSES/LODGES/MOTELS/HOTELS								
TRAVEL CAMPS								
C.9 SUPPLEMENTAL MISSION FUNDS								
MANAGEMENT OVERHEAD		191				191		191
COMMON SUPPORT		302				302		302
		0				0		0
		753				753		753
TOTAL APF SUPPORT		6,776		1,603		8,379		8,379
NUMBER OF END STRENGTH ASSIGNED								
MILITARY END STRENGTH				39		39		39
CIVILIAN END STRENGTH		160				160		160
FOREIGN CURRENCY BASELINE: JAPAN		1	N/A					
RATE OF EXCHANGE: 124.38 YEN = \$1								

**DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 1995	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER PROCUREMENT	MILITARY PERSONNEL	RESERVE PERSONNEL			
MISSION SUSTAINING PROGRAMS	A.1 ARMED FORCES PROFESSIONAL ENTERTAINMENT PROGRAM OVERSEAS	1,215		1,148		2,363		2,363
	A.2 PHYSICAL FITNESS							
	A.3 COMMUNITY/FAMILY SUPPORT SERVICES	572		8		580		580
	A.4 LIBRARIES (REC)	423				423		423
	A.5 RECREATION CENTERS/ROOMS	41		33		74		74
	A.6 PARKS/PICNIC AREAS							
	A.7 SHIPBOARD/ISOLATED/DEPLOYED UNIT MOTION PICTURES	6				6		6
	A.8 SHIPBOARD/COMPANY/UNIT LEVEL PROGRAM/ACTIVITIES	215				215		215
	A.9 SPORTS/ATHLETICS-SELF DIRECTED, UNIT LEVEL AND INTRAMURAL MANAGEMENT OVERHEAD	205				205		205
	COMMON SUPPORT	478				478		478
TOTAL APF SUPPORT		3,554		242		641		641
				1,431		4,985		4,985

**DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 1995	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER	MILITARY PERSONNEL	RESERVE PERSONNEL			
BASIC COMMUNITY SUPPORT PROGRAMS								
B.1 CHILD CARE PROGRAMS								
CHILD DEVELOPMENT CENTERS	943					943		943
FAMILY DAY CARE & OTHER CHILD RELATED SERVICES								
B.2 COMMUNITY PROGRAMS								
COMMUNITY TV								
MUSIC/THEATER/ENTERTAINMENT								
MARINAS WITHOUT RESALE								
OUTDOOR RECREATION	392			43		435		435
RECREATION/TICKETS/TOUR	53			41		94		94
RECREATION SWIMMING POOLS	231			19		250		250
STARS AND STRIPES								
YOUTH ACTIVITIES	27					27		27
B.3 INDIVIDUAL RECREATION								
SKILL PROGRAMS:								
AMATEUR RADIO	279					279		279
ARTS AND CRAFTS	155					155		155
AUTOMOTIVE CRAFTS	317					378		378
BOWLING (LESS THAN 12 LANES)				61				
RIDING STABLES								
B.4 SPORTS PROGRAMS (ABOVE INTRAMURAL LEVEL)								
MANAGEMENT OVERHEAD	232			33		265		265
COMMON SUPPORT								
TOTAL APF SUPPORT		2,629	67	197		2,826		2,826

**DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 1995	APPROPRIATIONS					TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER PROCUREMENT	MILITARY PERSONNEL	RESERVE PERSONNEL				
REVENUE-GENERATING PROGRAMS									
CATEGORY C									
C.1 ARMED SERVICES EXCHANGE									
C.2 BILLETING FUNDS									
C.3 CIVILIAN POST RESTAURANTS, VENDING									
C.4 JOINT SERVICE/ARMED FORCES/SERVICE RECREATION CENTERS									
C.5 MEMBERSHIP CLUBS									
AERO CLUBS		5					5		5
AUDIO/PHOTO CLUBS									
GOLF COURSE									
PARACHUTE/SKY DIVING CLUBS									
ROD AND GUN CLUBS									
SCUBA/DIVING CLUBS									
RIDING CLUBS/STABLES									
C.6 MILITARY OPEN MESSES		131					131		131
C.7 OTHER REVENUE GENERATING ACTIVITIES									
ACADEMIC/RECREATIONAL BOOKSTORES									
AMUSEMENT/RECREATIONAL MACHINES									
BOWLING CENTERS									
GOLF COURSES									
RIDING STABLES									
MARINAS/BOATING									
MOTION PICTURES									
PACKAGE BEVERAGE FACILITIES									
RECREATION RENTAL EQUIPMENT									
UNOFFICIAL COMMERCIAL TRAVEL SERVICES									

**DEFENSE HEALTH PROGRAM APPROPRIATION
FISCAL YEAR 1995 BUDGET ESTIMATE
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 1995	APPROPRIATIONS				TOTAL APF OPERATING	MILITARY CONSTRUCTION	TOTAL APF SUPPORT
		OPERATIONS & MAINT	OTHER PROCUREMENT	MILITARY PERSONNEL	RESERVE PERSONNEL			
CATEGORY C REVENUE-GENERATING PROGRAMS								
C.8 TEMPORARY GUEST FACILITIES								
CABIN/COTTAGE/CABANAS		123				123		123
GUEST HOUSES/LODGES/MOTELS/HOTELS								
TRAVEL CAMPS								
C.9 SUPPLEMENTAL MISSION FUNDS		196				196		196
MANAGEMENT OVERHEAD		310				310		310
COMMON SUPPORT		0				0		0
TOTAL APF SUPPORT		773				773		773
FY 1995 TOTAL		6,956		1,628		8,584		8,584
NUMBER OF END STRENGTH ASSIGNED								
MILITARY END STRENGTH				39		39		39
CIVILIAN END STRENGTH		160				160		160
FOREIGN CURRENCY BASELINE: JAPAN		2		N/A				
RATE OF EXCHANGE: 108.33 YEN = \$1								

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Reimbursable Program
(\$ in Thousands)

Sales Code	Title	FY 1993 Actual	FY 1994 Estimate	FY 1995 Estimate
Federal				
0100	Intra-Appn Reimbursement	0	0	0
	Inter-Appn Reimbursements			
0210	Mil Pers	32,006	42,736	45,476
0220	O&M, Army	9,676	7,799	7,894
0229	Other Trans Appns	0	0	0
0231	Aircraft Proc, Army	0	0	0
0234	Ammunition Proc, Army	0	0	0
0235	Other Proc, Army	781	790	800
0240	RDT&E	5,975	5,781	5,868
0250	MCA	191	193	196
0260	NGP	0	0	0
0265	OMNG	84	85	86
0270	Res Pers	18	18	18
0280	OMR	194	196	199
0297	AFH (Const, Ops & Debt Payment)	0	0	0
0299	Other Gen, Revolv & Spcl Appns	853	834	863
0300	O&M, Air Force	1,365	1,063	1,076
0400	O&M, Navy	5,701	5,282	5,530
0600	Mil Asst Prog, Other	507	514	523
0800	Oth Govt Dept (Exc OSD/Panama)	18,641	19,821	20,033
0897	OSD (Excl 21-97*1087)	28,896	29,814	30,418

Exhibit OP-37(Page 1 of 2)

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Reimbursable Program
(\$ in Thousands)**

Sales Code	Title	FY 1993 Estimate	FY 1994 Estimate	FY 1995 Estimate
	Air Force Industrial Fund	2,779	2,915	3,058
OBOO	Off Budget Federal Agencies	4,295	3,523	3,693
OCOO	FMS (97-11X8242)	354	358	363
ODOO	FMS(Not Incl in OCOO)	45	46	46
OEOO	Cash Sales	33,791	34,094	34,495
	Total Federal Sales	146,152	155,862	160,635
Trust Fund				
OAOO	Trust Funds	996	1,010	1,024
Non-Federal Sources				
	Non-Federal Sources	200,940	232,060	246,592
Grand Total		348,088	388,932	408,251

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Department of Defense Management Headquarters

Category/Organization Appropriation	FY 1993 Actual			FY 1994 Estimate			FY 1995 Estimate		
	Military End Strength	Civilian End Strength	Total End Strength	Total Obligations (\$ 000)	Military End Strength	Civilian End Strength	Total End Strength	Total Obligations (\$ 000)	Total End Strength
Defense Agencies									
Defense Health Program	0	0	0	30,580	0	0	0	28,479	0
O&M, DA (Direct)									25,501

Note: All military and civilian end strength assigned to the Defense Health Program are accounted for by the parent Service in the year of execution.

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Increases and Decreases**

Appropriation: Defense Health Program

(\$000)

1. FY 1994 President's Budget	
Direct Patient Care	2,923,325
Other Patient Care Support	815,548
Care in Non-Defense Facilities	461,613
Education and Training	162,547
Base Operations	711,073
CHAMPUS	3,966,541
USUHS	39,891
Total	9,080,538
2. Congressional Adjustments	246,097
3. FY 1994 Appropriation Enacted	9,326,635
4. Proposed Supplements	0
a. Pay Supplemental	0
a. Program Supplemental	0
5. Transfers In	0
6. Transfers Out	0

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Summary of Increases and Decreases**

7. Revised FY 1994 Estimate	
Direct Patient Care	3,012,596
Other Patient Care Support	928,918
Care in Non-Defense Facilities	599,935
Education and Training	200,452
Base Operations	737,406
CHAMPUS	3,801,572
USUHS	45,756
Total	9,326,635
8. Program Increases:	
Price Growth	397,634
9. Transfers In	7,836
10. Transfers Out	-8,883
11. Program Decreases:	
a. Program Decreases	-103,174
b. Less One Pay Day	-6,717
12. FY 1995 Budget Estimate	9,613,331

Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
MANPOWER CHANGES IN FULL-TIME EQUIVALENT END STRENGTH
FY 1993 through FY 1995

	US Direct Hire	Foreign National		TOTAL
		Direct Hire	Indirect Hire	
1. FY 1993 End Strength	45,626	966	1,829	48,421
Increase serves to offset the reduction in military endstrength.	5,191			5,191
Decrease the result of the total force drawdown.		-464		-464
Decrease the result of the total force drawdown.			-100	-100
2. FY 1994 End Strength	50,817	502	1,729	53,048
Increase serves to offset the reduction in military endstrength.	232			232
Decrease the result of the total force drawdown.		-3		-3
Decrease the result of the total force drawdown.			-37	-37
3. FY 1995 End Strength	51,049	499	1,692	53,240
4. SUMMARY				
FY 1993				
O&M Total	45,626	966	1,829	48,421
Direct Funded	44,826	965	1,829	47,620
Reimbursement Funded	800	1	0	801
FY 1994				
O&M Total	50,817	502	1,729	53,048
Direct Funded	49,068	498	1,729	51,295
Reimbursement Funded	1,749	4	0	1,753
FY 1995				
O&M Total	51,049	499	1,692	53,240
Direct Funded	49,305	495	1,692	51,492
Reimbursement Funded	1,744	4	0	1,748

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
CIVILIAN PERSONNEL BUDGET CALCULATION
FISCAL YEAR 1993**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Benefits O.C. 12	Total Compensation	
SUMMARY						
Direct Hire Civilians, United States:						
Classified and administrative	40,721	40,953	1,206,689	278,109	1,484,798	36,256
Wage Board	4,905	4,873	130,330	27,151	157,481	32,317
Total United States	45,626	45,826	1,337,019	305,260	1,642,279	35,837
Direct Hire Foreign Nationals	966	957	23,754	5,335	29,089	30,396
Total Direct Hire	46,592	46,783	1,360,773	310,595	1,671,368	35,726
Disadvantaged Employment	0	64	716	55	771	12,047
Indirect Hire, Foreign Nationals	1,829	1,809	65,638	0	65,638	36,284
Foreign National Separation Liability Accrual	0	0	0	535	535	N/A
Benefits for Former Employees (O.C. 13)	0	0	0	11,926	11,926	N/A
Total Civilian Personnel Costs	48,421	48,656	1,427,127	323,111	1,750,238	35,972
OPERATION AND MAINTENANCE, DHP						
Direct Hire Civilians, United States:						
Classified and administrative	40,721	40,953	1,206,689	278,109	1,484,798	36,256
Wage Board	4,905	4,873	130,330	27,151	157,481	32,317
Total United States	45,626	45,826	1,337,019	305,260	1,642,279	35,837
Direct Hire Foreign Nationals	966	957	23,754	5,335	29,089	30,396
Total Direct Hire	46,592	46,783	1,360,773	310,595	1,671,368	35,726
Disadvantaged Employment	0	64	716	55	771	12,047
Indirect Hire, Foreign Nationals	1,829	1,809	65,638	0	65,638	36,284
Foreign National Separation Liability Accrual	0	0	0	535	535	N/A
Benefits for Former Employees (O.C. 13)	0	0	0	11,926	11,926	N/A
Total Civilian Personnel Costs	48,421	48,656	1,427,127	323,111	1,750,238	35,972

Data includes direct and reimbursable funded civilian personnel.

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
CIVILIAN PERSONNEL BUDGET CALCULATION
FISCAL YEAR 1994**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. 11	Benefits O.C. 12	Total Compensation	
SUMMARY						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs						
	45,834	43,556	1,322,914	301,879	1,624,793	37,304
	4,983	4,920	137,157	28,030	165,187	33,575
	50,817	48,476	1,460,071	329,909	1,789,980	36,925
	502	501	11,951	3,114	15,065	30,070
	51,319	48,977	1,472,022	333,023	1,805,045	36,855
	0	0	0	0	0	0,000
	1,729	1,655	59,445	0	59,445	35,918
	0	0	0	893	893	N/A
	0	0	0	12,886	12,886	N/A
	53,048	50,632	1,531,467	346,802	1,878,269	37,096

OPERATION AND MAINTENANCE, DHP

Direct Hire Civilians, United States:					
Classified and administrative	45,834	43,556	1,322,914	301,879	37,304
Wage Board	4,983	4,920	137,157	28,030	33,575
Total United States	50,817	48,476	1,460,071	329,909	36,925
Direct Hire Foreign Nationals	502	501	11,951	3,114	30,070
Total Direct Hire	51,319	48,977	1,472,022	333,023	36,855
Disadvantaged Employment	0	0	0	0	0,000
Indirect Hire, Foreign Nationals	1,729	1,655	59,445	0	35,918
Foreign National Separation Liability Accrual	0	0	0	893	N/A
Benefits for Former Employees (O.C. 13)	0	0	0	12,886	N/A
Total Civilian Personnel Costs	53,048	50,632	1,531,467	346,802	37,096

Data includes direct and reimbursable funded civilian personnel.

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
CIVILIAN PERSONNEL BUDGET CALCULATION
FISCAL YEAR 1995**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation O.C. II	Benefits O.C. 12	Total Compensation	
SUMMARY						
Direct Hire Civilians, United States:						
Classified and administrative	46,079	44,617	1,392,156	314,190	1,706,346	38,244
Wage Board	4,970	4,895	138,436	28,298	166,734	34,062
Total United States	51,049	49,512	1,530,592	342,488	1,873,080	37,831
Direct Hire Foreign Nationals	499	490	11,573	2,974	14,547	29,688
Total Direct Hire	51,548	50,002	1,542,165	345,462	1,887,627	37,751
Disadvantaged Employment	0	0	0	0	0	0,000
Indirect Hire, Foreign Nationals	1,692	1,602	54,734	0	54,734	34,166
Foreign National Separation Liability Accrual	0	0	0	846	846	N/A
Benefits for Former Employees (O.C. 13)	0	0	0	14,277	14,277	N/A
Total Civilian Personnel Costs	53,240	51,604	1,596,899	360,585	1,957,484	37,933
OPERATION AND MAINTENANCE, DHP						
Direct Hire Civilians, United States:						
Classified and administrative	46,079	44,617	1,392,156	314,190	1,706,346	38,244
Wage Board	4,970	4,895	138,436	28,298	166,734	34,062
Total United States	51,049	49,512	1,530,592	342,488	1,873,080	37,831
Direct Hire Foreign Nationals	499	490	11,573	2,974	14,547	29,688
Total Direct Hire	51,548	50,002	1,542,165	345,462	1,887,627	37,751
Disadvantaged Employment	0	0	0	0	0	0,000
Indirect Hire, Foreign Nationals	1,692	1,602	54,734	0	54,734	34,166
Foreign National Separation Liability Accrual	0	0	0	846	846	N/A
Benefits for Former Employees (O.C. 13)	0	0	0	14,277	14,277	N/A
Total Civilian Personnel Costs	53,240	51,604	1,596,899	360,585	1,957,484	37,933

Data includes direct and reimbursable funded civilian personnel.

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Procurement Program**

Appropriation: 97*0130

Date: Feb 1994

Line No.	Item <u>Nomenclature</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>
1.	Items less than \$2,000,000 each :			
	Medical Equipment - Replacement / Modernization	249,707	232,723	185,333
	Medical Equipment - New Facility Outfitting	44,065	40,914	123,556

Remarks:

The DHP procurement budget represents a critical element of the Department's capability to provide properly trained medical personnel and high quality, cost effective health care services for the eligible beneficiary population. Funds identified in this submission support the acquisition of equipment for medical and dental treatment facilities in the Army, Navy, and Air Force, and equipment for the DHP's three field activities: the Defense Medical Program Activity (DMPA), the Office of CHAMPUS (OCHAMPUS), and the Uniformed Service University of the Health Sciences (USUHS). Those facilities range from sophisticated tertiary care medical centers to outpatient and dental clinics, physiological training units, and the maintenance and operation of a worldwide aeromedical evacuation system. This equipment is essential to provide high quality health care services that meet accepted standards of practice. The required safety standards, related laws, and regulatory requirements from credentialling and health care standard setting organizations significantly affect the requirement for, and cost of, replacement and modernization of medical equipment. Without the identified resources, the DHP's capability to meet the Department's medical requirements will be severely degraded.

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate
Procurement Program**

The Department, through the DHP, procures a wide variety of medical items ranging from surgical, radiographic, and pathologic apparatus to medical administrative support equipment. The items that will be procured by the resources identified in this schedule are the result of a thorough investment justification process. The identification and justification process begins at the Medical Treatment Facility (MTF) level. From there, the requirements are reviewed by functional specialty advisor groups (geographically oriented), medical logistics experts (Service component), Health Care Support Offices (Surgeon General level), and in some cases the Office of the Assistant Secretary of Defense (Health Affairs). At each level, the requirements are reviewed for the necessity, value, and utility of investment.

The needs fulfilled by the DHP's procurement budget are extremely diverse. Investment in equipment is essential to support the Department's efforts to reduce CHAMPUS costs by returning beneficiaries to military MTFs. Funds are required for the initial outfitting of new, expanded, and altered facilities. Additionally, investments are required to support the modernization of current operations and replace the aging real property support system in existing facilities. Several managed care support initiatives such as Composite Health Care System (CHCS) also require equipment investments. These requirements include information processing systems, desktop computers, office automation, hardware replacements, upgrades, and networking. The requirements established by Public Law 100-582 (Medical Waste Tracking Act of 1988) have also placed additional demands on the DHP procurement budget.

Development of an effective equipment replacement and modernization program is a complicated process. In comparison to other functional areas, the useful life of medical equipment is relatively short. As the current inventory reaches obsolescence, replacements are normally more sophisticated, more technologically advanced, and more expensive. To ensure that the Department is procuring the appropriate technology for deployment in the most useful locations, we incorporate functional expertise from each echelon of the Department's medical structure into the budget development process. This submission represents a balanced, resource constrained approach to the DHP's investment equipment requirements.

PROGRAM COST BREAKDOWN

A. Date : Feb 94

B. Appropriation / Budget Activity

C. P-1 Item Nomenclature

Defense Health Program Procurement

Replacement / Modernization

Element of Cost (1)	IDENT CODE (2)	Total Cost In Thousands of Dollars					
		FY 93		FY 94		FY 95	
		QTY (3)	Total Cost (4)	QTY (5)	Total Cost (6)	QTY (7)	Total Cost (8)
1. Dental Equipment			1,347		1,255		962
2. Food Svc, Pharmacy			23,896		22,542		2,455
3. Information Sys Eq.			25,569		44,477		27,559
4. Administrative Equip			20,070		16,289		19,473
5. Surgical Equip			46,892		38,871		41,758
6. Other Equip			22,541		18,299		17,538
7. Pathology Equip			26,398		19,771		18,240
8. Radiographic Equip			82,994		71,218		57,348
Total			249,707		232,723		185,333

PROGRAM COST BREAKDOWN				A. Date : Feb 94			
B. Appropriation / Budget Activity		C. P-1 Item Nomenclature					
Defense Health Program Procurement		New Facility Outfitting					
Element of Cost (1)	IDENT CODE (2)	Total Cost In Thousands of Dollars					
		FY 93		FY 94		FY 95	
		QTY (3)	Total Cost (4)	QTY (5)	Total Cost (6)	QTY (7)	Total Cost (8)
1. Dental Equipment			206		191		579
2. Food Svc, Pharmacy			312		290		888
3. Information Sys Eq.			35,115		26,533		70,162
4. Administrative Equip			1,983		3,561		10,931
5. Surgical Equip			2,394		3,420		16,234
6. Other Equip			1,463		2,424		8,988
7. Pathology Equip			667		1,315		4,274
8. Radiographic Equip			1,925		3,180		11,500
Total			44,065		40,914		123,556

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate**

BUDGET ITEM JUSTIFICATION SHEET							DATE: Feb 94
APPROPRIATION / BUDGET ACTIVITY : 97*0130		P-1 ITEM NOMENCLATURE: New Facility Outfitting					
	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
Quantity							
Cost (In Millions)	44,065	40,914	123,556	118,639	118,923	120,758	97,156
<p>REMARKS</p> <p>1. The FY95 new facility outfitting element of the DHP's procurement budget funds the acquisition of commercially available equipment to furnish new and expanded facilities being completed under military construction projects in support of health care delivery, health care training, and other health care activities. The items range from surgical, radiographic, and pathologic equipment to medical administrative support equipment. In addition to support of expansion and alteration projects during FY95, the DHP will procure a substantial amount of investment equipment to support three major hospital replacement construction efforts (Brooke Army Medical Center - San Antonio, Texas; Portsmouth Naval Medical Center - Portsmouth, Virginia; U.S. Air Force Hospital, Elmendorf, Alaska). The hardware associated with the deployment of several modules of the Composite Health Care System (CHCS) are also included in the FY95 budget request. The FY95 new facility outfitting request provides funding for only the minimum essential equipment necessary to support congressionally reviewed and approved military medical construction projects.</p>							

**Defense Health Program Appropriation
Fiscal Year 1995 Budget Estimate**

BUDGET ITEM JUSTIFICATION SHEET							DATE: Feb 94
APPROPRIATION / BUDGET ACTIVITY : 97*0130			P-1 ITEM NOMENCLATURE: Replacement / Modernization				
	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
Quantity							
Cost (In Millions)	249.707	232.723	185,333	177,958	178.384	181,137	145,735

REMARKS

1. The FY95 replacement / modernization element of the DHP's procurement budget funds the acquisition of commercially available equipment required to support health care delivery (including dental care), health care training, and other health care activities and programs in 133 hospitals and 504 clinics worldwide. It provides for the procurement of investment equipment for replacement of worn-out, obsolete, or uneconomically repairable equipment and for the acquisition of new technologies. The most significant FY95 investments will be in the radiographic, surgical, and information systems functional areas. The driving factors behind these investments are the rapid technological advancements in these areas and the need for DoD's health care delivery system to maintain the standard of care set by the civilian health care sector. A significant portion of the funding allocated to information systems is for the Composite Health Care System (CHCS). Additionally, \$875K is to support the Congressionally directed investment in digital nuclear mammography equipment. Financing an adequate equipment acquisition budget is critical to retaining the Department's medical workload inhouse and controlling escalating O&M and CHAMPUS costs. The items supported by this budget are the result of an extensive investment equipment justification process and are necessary to provide properly trained medical department personnel and high quality, cost effective health care services for the eligible beneficiary population.